

**ALBANY MUNICIPAL SERVICES JOINT POWERS AUTHORITY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda date: Sept. 21, 2009
Reviewed by: BP

SUBJECT: Resolution #JPA09-1 – A resolution of the Board of Directors of the Albany Municipal Services Joint Powers Authority, adopting the 2009-10 Albany Municipal Services Joint Powers Authority Operating Budget.

REPORT BY: Beth Pollard, City Administrator
Charles Adams, Finance & Administrative Services Director

STAFF RECOMMENDATION

That Council approve Resolution #JPA09-1, adopting the Operating Budget for the Albany Municipal Services Joint Powers Authority for fiscal year 2009-10.

BACKGROUND/DISCUSSION

On July 20, 1998 the Albany City Council and Albany Reinvestment Agency established the Albany Municipal Services Joint Powers Authority (JPA). The non-safety management and confidential positions employed by the City of Albany were transferred to employment with the JPA effective July 12, 1999.

All services performed by employees of the JPA are performed for the City of Albany and all salaries and benefits paid these employees are billed to the City. Accordingly, these costs have been incorporated into the City of Albany operating budget.

It is incumbent upon the Board of Directors to meet annually, and it is appropriate for that meeting to include the adoption of the operating budget.

ANALYSIS

See accompanying JPA budget schedule.

SUSTAINABILITY

Not applicable.

FINANCIAL IMPACT

Salaries and benefit costs are \$2,682,563 for fiscal year 2009-10. These costs are based on positions, salary scales and benefits previously approved by the Council, and there are no fiscal impacts beyond those reflected in the City of Albany operating budget for fiscal year 2009-10.