

**ALBANY MUNICIPAL SERVICES
JOINT POWERS AUTHORITY
PROPOSED BUDGET
FISCAL YEAR 2009-10**

Department	Salaries	Benefits	Total
104 Administrative Personnel	\$ 410,772	\$ 122,427	\$ 533,199
106 City Clerk	110,016	39,115	149,131
108 Finance & Administration	200,400	68,821	269,221
400 Community Development	858,291	272,360	1,130,651
202 Recreation & CS	422,304	148,067	570,371
Admin. Leave - not distributed	25,057	4,933	29,990
Total Expense	\$ 2,026,840	\$ 655,723	\$ 2,682,563