

Pierce Street Pavement Rehab and Path
23-Feb-09

Task^A	Project Manager	QA/QC	Senior Professional	Professional	Analyst	Admin	Totals
Phase I							
Task 1 - Project Admin / Project Management	18	2	0	14	6	15	55
Task 2 - Public Meetings/Coord & Council Meeting	15	0	0	8	6	5	34
Task 3 - Base Mapping	0	0	0	2	4	0	6
Task 4 - Project Research, Reconnaissance and Coordination	2	0	0	9	4	0	15
Task 5 - 20% Plans and Estimates	10	8	9	46	82	3	158
Task 6 - Caltrans Coordination	0	0	0	0	0	0	0
Task 7 - Utility Coordination	0	0	0	0	0	0	0
Sub Total	45	10	9	79	102	23	268
PHASE I TOTAL							268
Phase II							
Task 1 - Project Admin / Project Management	28	2	0	18	11	15	74
Task 2 - Public Meetings/Coord & Council Meeting	12	0	0	7	3	7	29
Task 3 - 65% PS&E	31	26	36	139	230	12	474
Task 4 - NPDES Technical Memorandum	3	2	10	20	0	10	45
Task 5 - 100% PS&E	17	18	11	44	88	10	188
Task 6 - Utility Coordination	12	2	10	38	18	8	88
Task 7 - Bid & Const Support/Conform & Record Drawings	24	6	0	28	43	0	101
Sub Total	127	56	67	294	393	62	999
PHASE II TOTAL							999
GRAND TOTAL							1267