

Pierce Street Pavement Rehab and Path
23-Feb-09

Task^A	Project Manager	QA/QC	Senior Professional	Professional	Analyst	Admin	Totals
Phase I							
Task 1 - Project Admin / Project Management	\$3,510	\$370	\$0	\$2,030	\$690	\$1,650	\$8,250
Task 2 - Public Meetings/Coord & Council Meeting	\$2,925	\$0	\$0	\$1,160	\$690	\$550	\$5,325
Task 3 - Base Mapping	\$0	\$0	\$0	\$290	\$460	\$0	\$750
Task 4 - Project Research, Reconnaissance and Coordination	\$390	\$0	\$0	\$1,305	\$460	\$0	\$2,155
Task 5 - 20% Plans and Estimates	\$1,950	\$1,480	\$2,025	\$6,770	\$9,430	\$330	\$21,985
Task 6 - Caltrans Coordination	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Task 7 - Utility Coordination	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Sub Total	\$8,775	\$1,850	\$2,025	\$11,555	\$11,730	\$2,530	\$38,465
Expense Budget ^B (8%)	\$702	\$148	\$162	\$924	\$938	\$202	\$3,077
TOTAL PHASE I							\$41,542
Phase II							
Task 1 - Project Admin / Project Management	\$5,460	\$370	\$0	\$2,610	\$1,265	\$1,650	\$11,355
Task 2 - Public Meetings/Coord & Council Meeting	\$2,340	\$0	\$0	\$1,015	\$345	\$770	\$4,470
Task 3 - 65% PS&E	\$6,045	\$4,810	\$8,100	\$20,340	\$26,450	\$1,320	\$67,065
Task 4 - NPDES Technical Memorandum	\$585	\$370	\$2,250	\$3,000	\$0	\$1,100	\$7,305
Task 5 - 100% PS&E	\$3,315	\$3,330	\$2,475	\$6,495	\$10,120	\$1,100	\$26,835
Task 6 - Utility Coordination	\$2,340	\$370	\$2,250	\$5,670	\$2,070	\$880	\$13,580
Task 7 - Bid & Const Support/Conform & Record Drawings	\$4,680	\$1,110	\$0	\$4,060	\$4,945	\$0	\$14,795
Sub Total	\$24,765	\$10,360	\$15,075	\$43,190	\$45,195	\$6,820	\$145,405
Expense Budget ^B (8%)	\$1,981	\$829	\$1,206	\$3,455	\$3,616	\$546	\$11,632
TOTAL PHASE II							\$157,037
GRAND TOTAL							\$198,580

^A Hourly rates may be adjusted annually to reflect salary changes

^B Expense Budget includes Technical Use of Computers and Allocation (reproduction, phone, fax, cell phone, local mileage, and postage)