

	Description	Est. Cost	Est. Cost
<b>Civic Center Original Contract</b>		\$ 7,852,700.00	
CCO 3	Casework & countertops added back in	\$ 228,480.00	\$ 8,081,180.00
<b>Contract Change Orders</b>			
CCO 1	Cord Reels	\$ 10,862.90	
CCO 2	Graffiti sealer	\$ 4,579.70	
CCO 4	Framing modifications & dry rot repair	\$ 4,536.48	
CCO 5	Electrical wiring size upgrade	\$ 23,067.70	
CCO 6	Mechanical Room concrete pad removal	\$ 2,161.08	
CCO 7	GSM Gutters & Downspouts	\$ 1,500.00	
CCO 8	Repair Veneer Ceiling Finish	\$ 1,811.61	
CCO 9	New Texture, Conf Rm 62 Ceiling	\$ 1,795.34	
CCO 10	Credit for HVAC Repair Payment	\$ (1,076.50)	
CCO 11	Stucco Soffit Repair (associated with dry rot repairs)	\$ 9,995.34	
CCO 12	Stucco Soffit Repair	\$ 49,846.76	
CCO 13	Abatement in Fire Station	\$ 19,434.00	
CCO 14	Misc Electrical - PCO 18	\$ 783.70	
CCO 15	Replace Building Sewer through FD	\$ 19,520.78	
CCO 16	Gear Grid Locker Credit	\$ (9,292.90)	
CCO 17	Credit to Relocate LCP2	\$ (4,826.20)	
CCO 18	Add lights and switches at PD stair	\$ 1,498.20	
CCO 19	PD Framing & Wall Furring Extra Work	\$ 6,321.93	
CCO 20	Credit for EBMUD Fees	\$ (5,602.00)	
CCO 21	Misc Electrical 2 - PCO 25-28	\$ 19,321.20	
CCO 22	Solar Panel Credit	\$ (648.00)	
CCO 23	SKM-006 Mechanical Additions	\$ 5,759.34	
CCO 24	Removal of Stucco Soffit (Police)	\$ 5,931.14	
CCO 25	Misc Elec 2 - PCO 37,39,40&43	\$ 22,281.20	
CCO 26	Plumbing - PD HBs, City Hall WCs	\$ 10,086.30	
CCO 27	Added Fire Alarm Devices	\$ 16,922.70	
CCO 28	Added GFI Receptacles	\$ 1,748.70	
CCO 29	Police Lobby Changes	\$ 9,475.71	
	<b>Total change orders to date:</b>	\$ 227,796.21	\$ 227,796.21
	<b>Total contracted to date:</b>		\$ 8,308,976.21
<b>CMAS Purchase - Systems &amp; Space – Police &amp; Fire Storage Casework</b>		\$ 200,997.00	\$ 200,997.00
	Construction Contingency (@15% of engineer's estimate):	\$ 1,444,500.00	
	Cont. expended to date (CCO'S = 2.9% x original contract):	\$ 227,796.21	
	Construction Contingency Available Balance:	\$ 1,190,026.79	\$ 1,190,026.79
	<b>Total construction estimate as of 2/10/08</b>		\$ 9,700,000.00
	<b>Total estimated construction costs:</b>	<b>Use:</b>	\$ <b>9,700,000.00</b>
<b>Estimated "Soft Costs"</b>			
	Architect's Fees, including \$180,000 for construction phase	\$ 1,286,554.00	
	Special Inspections (structural concrete, steel, roofing)	\$ 125,000.00	
	Project Management	\$ 260,000.00	
	Relocation and Temporary Quarters Allowance	\$ 2,953,723.34	
	K C Future - IT Planning & Consulting	\$ 52,700.00	
	Return to Civic Center Costs - (Draft)	\$ 247,300.00	
	<b>Total estimated soft costs:</b>	\$ 4,925,277.34	
		<b>Use:</b>	\$ <b>4,950,000.00</b>
<b>Total Estimated Project Cost</b>			\$ <b>14,650,000.00</b>
<b>Available Funds</b>			
	FEMA Grant	\$ 1,700,000.00	
	Original Measure "F"	\$ 6,500,000.00	
	Measure "C"	\$ 5,000,000.00	
	City capital projects funds	\$ 1,480,000.00	
	<b>Total available funds:</b>		\$ <b>14,680,000.00</b>