

Recommendations from the Parks and Recreation and Open Space Master Plan

Completed Projects	Project Description	Total Costs	Comments	Funds
Dartmoth Tot Lot	Replaced play equipment, repaired drinking fountain, improved signage	\$6,500	Project Complete	Measure F
Ocean View Park	Ball field, community garden, picnic area, restrooms and play area	Costs to date: \$1,825,171.82	Very small punch list of items to complete	Measure F, Measure R (ball fields), CDBG, Prop 40, LLD Cap projects, Capital Projects
Terrace Park	Picnic area, drainage, turf, and restrooms	\$542,760.92	Project Complete	Measure F, Prop 12 and 40,
Memorial Park Phase I and II	Baseball/softball backstop, dugouts, bleachers, fencing, turf, drainage and irrigation, picnic area, sidewalks, landscaping	Costs to date: \$1,384,502.03	Very small punch list of items to complete	Measure F, Measure R (ball fields), Prop 40, Capital Projects
Ohlone Greenway Lighting	Installed light fixtures on the underside of the BART tracks to replicate the existing lighting installation along the BART tracks in El Cerrito		Project Complete	Safe Routes to Transit grant (MTC)
Catherine's Walk	Safety improvements and maintenance			

Proposed Projects	Project Description	Estimated Costs	Comments	Possible Funding
Pierce Street Park	Acquire site from Caltrans and develop site into a neighborhood park.	1.3 million in 2004 of which the City has committed \$580,000 for its purchase	Historically, this project has not been supported by the P and R Commission.	Measure F, Measure R (Recreational Playfields), General Fund
Veteran's Memorial Building	Acquire and Renovate: needs to be ADA compliant and seismically retrofitted, new HVAC	10.5 million	Project has been postponed via Council	Tax Measure TBD
Ohlone Greenway	Upgrade irrigation system, specialized trail surfaces for bikes, running, and walking, game courts, interpretive trails, native plantings, community garden, play structures		Due to the BART retrofit project, Gates and Assoc. has started the "master plan" process for the Ohlone Greenway.	Could possibly find a nexus to use Measure R (Recreational Playfields)
Waterfront Trail Park	Upgrade the area lying with a portion of the right-of-way of Buchanan Street extension to include minor improvements such as a drinking fountain, securable porta-potty enclosure, landscaping, tables/benches, irrigation	\$75,000 in 2004 with the additional per month rental of the porta-potties	In addition to construction and design cost, the Parks and PW maintenance budget would need to be increased.	No funds identified
Resurfacing Tennis Courts at Terrace Park		\$10,000	Planned for 2008/2009 fiscal year	88-1
Proposed Projects	Project Description	Estimated Costs	Comments	Possible Funding

Creekside Park	Implementation of the Albany-Hill-Creekside Master Plan including signage, benches and vegetation management and consider the feasibility of a connection access across Cerrito Creek to link the Cerrito Creek Bay Trail connector	\$383,630 in 2004	Negotiations are ongoing with El Cerrito, Richmond, Urban Creeks Council, and the Home Owners Assoc. Maintenance and liability are issues to TBD	Measure R (Creeks Restoration)
Cerrito Creek Restoration	Coordinate planning and improvement efforts with the Cities of Richmond and El Cerrito and non-profit organizations, such as Friends of Five Creeks, to improve the condition of the creek corridor.	The city currently pays Shelter Belt \$5,000 per year to keep banks and creek clear. Five Creeks oversees the work performed by Shelter Belt.	Negotiations are ongoing with El Cerrito, Richmond, Urban Creeks Council, and the Home Owners Assoc. Maintenance and liability are issues to TBD	No funds identified
Memorial Park Phase III	Turf, soil ammendment, drainage, irrigation	TBD	PW would like to get this done by July 4, 2008. Should not be a high cost item	TBD
Other	Project Description	Estimated Costs	Comments	Possible Funding
Community Center Tower	Repair damages caused by window leaks	Could cost as much as \$750,000. \$100,000 has been put aside from 88-1	Litigation pending	88-1