

DRAFT 12/31/08
ALBANY COMMERCIAL BUSINESS DISTRICTS
REVENUES TO CITY AND ALBANY UNIFIED SCHOOL DISTRICT
Property Taxes 2008-09 Tax Rolls - Other Revenues 2007-08

Area	Number Business	City Revenue		Property Tax			Total City Revenue	AUSD Total Property Tax
		Wager Tax Bus. License	Sales Tax	Ad Valorum	Parcel	Total		
Golden Gate Fields	1	357,457	75,400	\$ 139,720	\$ 484,881	\$ 624,600	\$ 1,057,457	\$834,377
Eastshore Highway	10		849,000	174,938	124,370	299,308	1,148,308	\$314,522
Cleveland Avenue	5		51,000	35,495	56,584	92,079	143,079	\$96,734
Solano Avenue	259		277,000	152,796	127,876	280,672	557,672	\$359,322
San Pablo Avenue	169		667,000	211,346	180,623	391,969	1,058,969	\$520,081
Business License Combined		332,300					332,300	
TOTALS	444	\$ 689,757	\$ 1,919,400	\$ 714,295	\$ 974,334	\$ 1,688,629	\$ 4,297,786	\$2,124,035

- Notes:**
- Property taxes per the 2008-09 tax rolls, do not reflect delinquent taxes, prior delinquent taxes collected or supplemental taxes.
 - Sales taxes are the taxes reported by businesses to the State for calendar year 2007. Through the 2nd quarter of 2008, sales taxes declined 1.7% from the prior year.
 - Business license tax is not available by area.

Percentages of Total Revenues

Wager Tax	\$ 357,457
Business License Tax	\$ 332,300
Sales Tax	\$ 1,919,400
Prop. Tax Ad Valorum	\$ 714,295 (includes city bonds, redevelopment, pension override tax)
Prop. Tax Parcel tax	\$ 974,334
Total	\$ 4,297,786

ESTIMATE AS % OF TOTAL CITY REVENUES = APPROX 15%

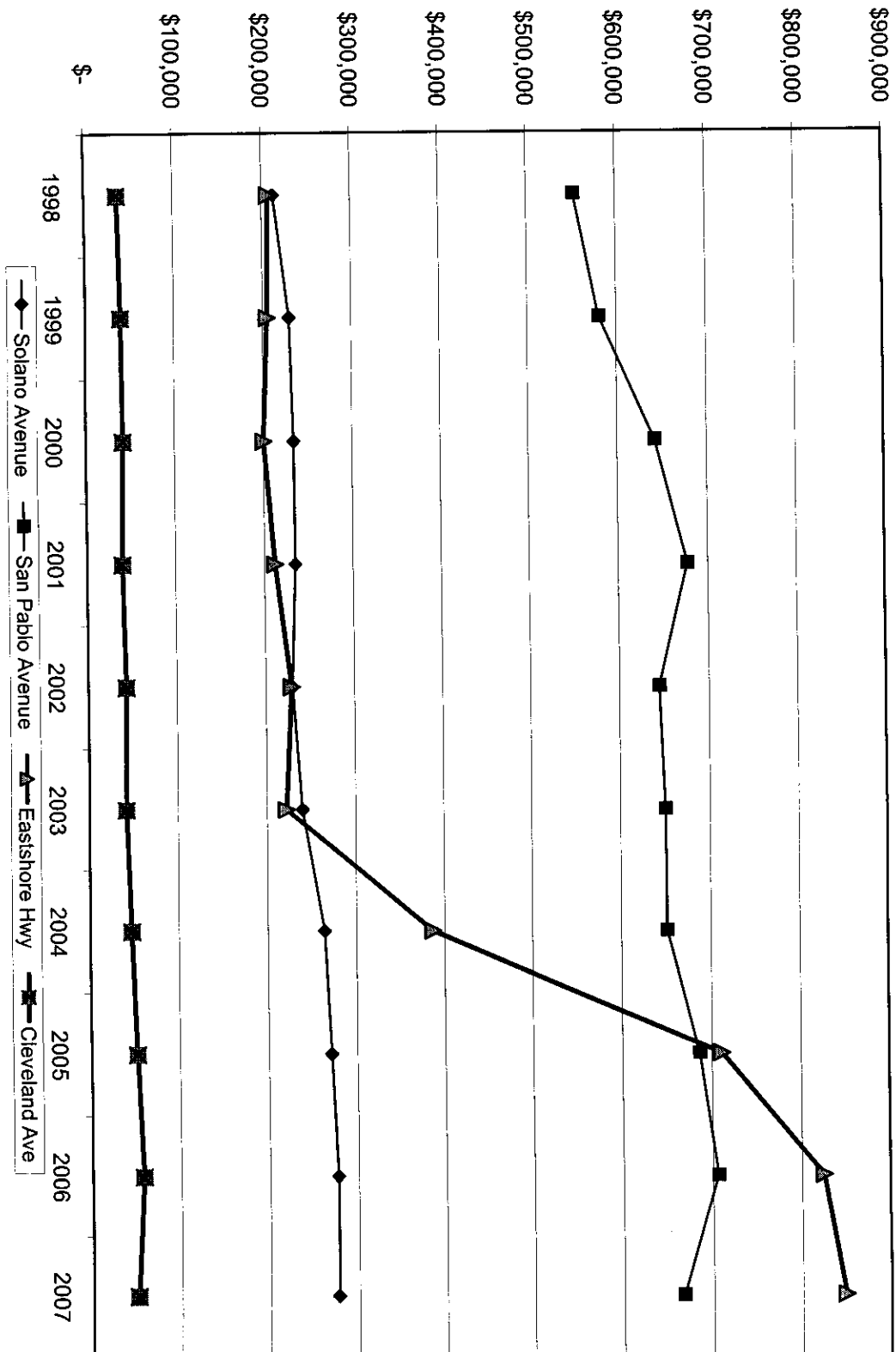
Albany Sales Tax
Revenue by Street

Albany Sales Tax by Business Street

12/24/2008

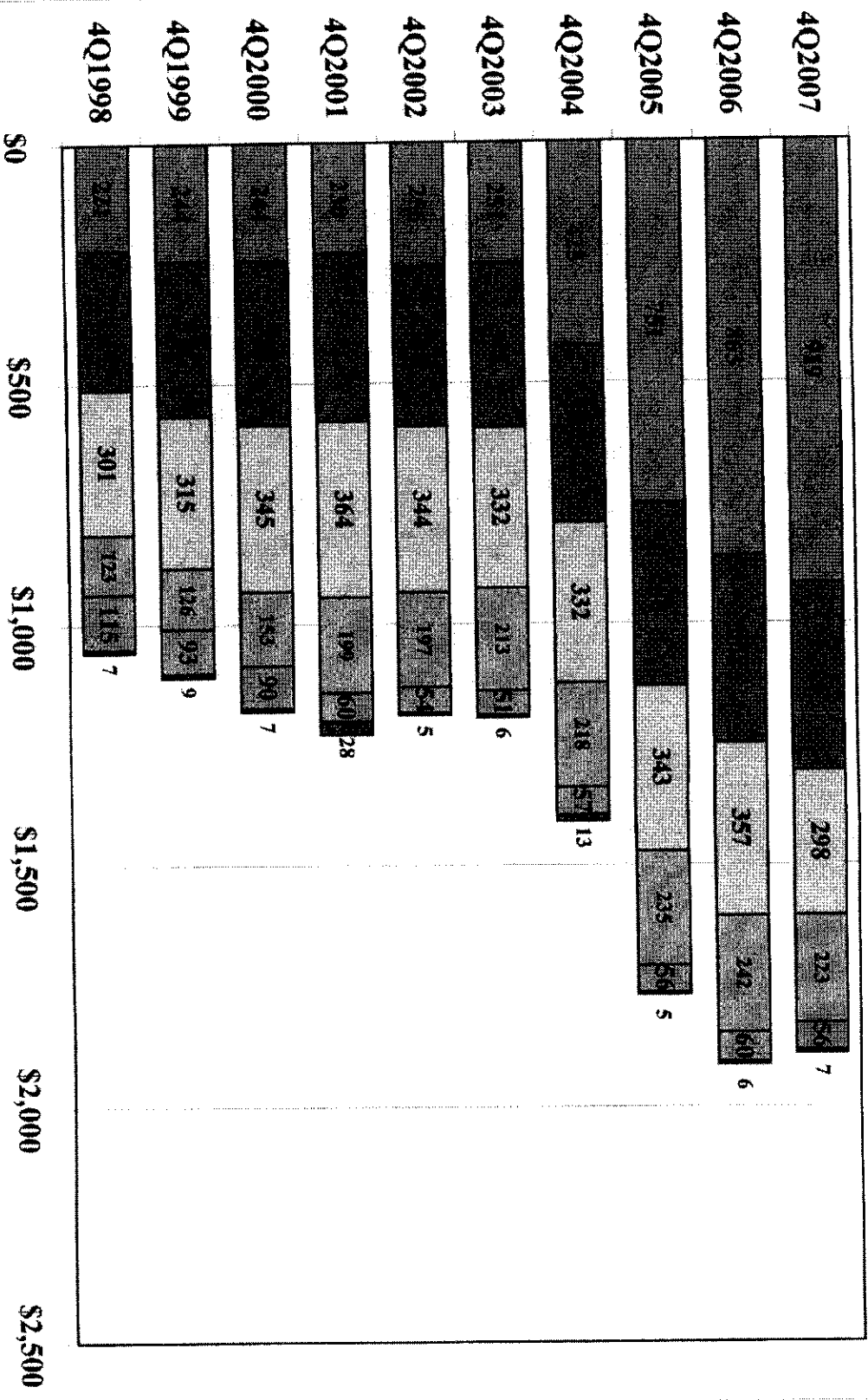
Year	Solano Avenue	San Pablo Avenue	Eastshore Hwy	Cleveland Ave	TOTALS	% change
1998	\$ 213,000	\$ 553,000	\$207,000	\$37,000	\$ 1,010,000	
1999	\$ 230,000	\$ 580,000	\$205,000	\$40,000	\$ 1,055,000	4.5%
2000	\$ 234,000	\$ 642,000	\$200,000	\$42,000	\$ 1,118,000	6.0%
2001	\$ 235,000	\$ 677,000	\$212,000	\$40,000	\$ 1,164,000	4.1%
2002	\$ 230,000	\$ 644,000	\$229,000	\$43,000	\$ 1,146,000	-1.5%
2003	\$ 240,000	\$ 650,000	\$222,000	\$42,000	\$ 1,154,000	0.7%
2004	\$ 264,000	\$ 651,000	\$387,000	\$47,000	\$ 1,349,000	16.9%
2005	\$ 271,000	\$ 686,000	\$711,000	\$52,000	\$ 1,720,000	27.5%
2006	\$ 277,000	\$ 706,000	\$825,000	\$58,000	\$ 1,866,000	8.5%
2007	\$ 277,000	\$ 667,000	\$849,000	\$51,000	\$ 1,844,000	-1.2%
% of total	15.0%	36.2%	46.0%	2.8%		

Albany Sales Tax
Revenue by Street



**CITY OF ALBANY
ANNUAL SALES TAX BY BUSINESS CATEGORY**

(in thousands of \$)



General Retail
 Food Products
 Transportation
 Construction
 Business To Business
 Miscellaneous