

	Description	Est. Cost	Est. Cost
Civic Center Original Contract		\$ 7,852,700.00	
CCO 3	Casework & countertops added back in	\$ 228,480.00	\$ 8,081,180.00
Contract Change Orders			
CCO 1	Cord Reels	\$ 10,862.90	
CCO 2	Graffiti sealer	\$ 4,579.70	
CCO 4	Framing modifications & dry rot repair	\$ 4,536.48	
CCO 5	Electrical wiring size upgrade	\$ 23,067.70	
CCO 6	Mechanical Room concrete pad removal	\$ 2,161.08	
CCO 7	GSM Gutters & Downspouts	\$ 1,500.00	
CCO 8	Repair Veneer Ceiling Finish	\$ 1,811.61	
CCO 9	New Texture, Conf Rm 62 Ceiling	\$ 1,795.34	
CCO 10	Credit for HVAC Repair Payment	\$ (1,076.50)	
CCO 11	Stucco Soffit Repair (associated with dry rot repairs)	\$ 9,995.34	
CCO 12	Abatement at Fire Station	\$ 49,846.76	
CCO 13	Schedule Delay	\$ 19,434.00	
CCO 14	Misc. Minor Electrical Changes	\$ 783.70	
CCO 15	Replacement of Sewer Main in Fire Department	\$ 19,520.78	
CCO 16	Credit for deleting Turnout Lockers & SCBA Bottle Rack	\$ (9,292.90)	
	Total change orders to date:	\$ 139,525.99	\$ 139,525.99
	Total contracted to date:		\$ 8,220,705.99
CMAS Purchase - Systems & Space – Police & Fire Storage Casework		\$ 200,997.00	\$ 200,997.00
	Construction Contingency (@15% of engineer's estimate):	\$ 1,444,500.00	
	Cont. expended to date (CCO'S = 1.8% x original contract):	\$ 139,525.99	
	Construction Contingency Available Balance:	\$ 1,278,297.01	\$ 1,278,297.01
	Total construction estimate as of 11/5/08		\$ 9,700,000.00
	Total estimated construction costs:	Use:	\$ 9,700,000.00
Estimated "Soft Costs"			
	Architect's Fees, including \$180,000 for construction phase	\$ 1,286,554.00	
	Special Inspections (structural concrete, steel, roofing)	\$ 125,000.00	
	Project Management	\$ 260,000.00	
	Relocation and Temporary Quarters Allowance	\$ 2,953,723.34	
	Return to Civic Center Costs - Modifications & Furnishings (Draft)	\$ 300,000.00	
	Total estimated soft costs:	\$ 4,925,277.34	
		Use:	\$ 4,950,000.00
Total Estimated Project Cost			\$ 14,650,000.00
Available Funds			
	FEMA Grant	\$ 1,700,000.00	
	Original Measure "F"	\$ 6,500,000.00	
	Measure "C"	\$ 5,000,000.00	
	City capital projects funds	\$ 1,480,000.00	
	Total available funds:		\$ 14,680,000.00