

**MEASURE F FUNDING**

**Staff Recommendation on Use Remaining Measure F Funds  
10/23/08**

| Project |  | Budget Allocation                       |                             |                               |
|---------|--|---|-----------------------------|-------------------------------|
| No.     | Description                                  | Unexpended<br>Balance as of<br>10/21/08 | Release for<br>Projects TBD | Retain for<br>Active Projects |
| S42     | Buchanan Bicycle Project <sup>1</sup>        | \$ 18,371                               |                             | \$ 18,371                     |
| S45     | Stop Signs, Red Curbs, Speed Humps           | 32,500                                  |                             | 32,500                        |
| S48     | Cerrito Creek/Pierce St. Bicycle Path        | 458,752                                 |                             | 458,752                       |
| P57     | Jackson/Buchanan Traffic Signal              | 21,000                                  |                             | 21,000                        |
| P33     | Marine Ave. Reconfiguration                  | 708,160                                 | \$ 668,160                  | 40,000                        |
| S41     | Bike Path under I-80/580 <sup>2</sup>        | 5,811                                   | 5,811                       |                               |
| S43     | Ohlone Greenway Bike Path                    | 36,133                                  | 36,133                      |                               |
| S46     | Traffic Calming Speed Treatment <sup>3</sup> | 113,603                                 | 113,603                     |                               |
| S49     | Sonoma Speed Hump                            | 4,256                                   | 4,256                       |                               |
| ---     | Reserve for Traffic Mgmt/Calming             | 129,483                                 | 129,483                     |                               |
|         | <b>Total</b>                                 | <b>\$ 1,528,069</b>                     | <b>\$ 957,446</b>           | <b>\$ 570,623</b>             |

- 1 Funding needed to secure a future grant would be approximately \$300,000. This is based on a 20% match to construct the Buchanan Bicycle path, which is estimated to be \$1.5 million.
- 2 \$19,000+ for minor restriping authorized by Commission and Council; \$20,000 for bulbout at SE/corner of Masonic and Marin, authorized by Council.
- 3 Santa Fe islands, Posen traffic circle, side extensions at Curtis and Marin, Manor Way raised crosswalk.