

Attachment #1

Project	Approved Project Proposition 12	Proposed Project Proposition 12	Approved Projects Proposition 40 Per Master Plan	Proposed Projects Proposition 40	Proposed Project Totals 12 + 40
Community Center Building Façade repairs (2002)	\$162,000	0	0	0	0
Terrace Park Improvements	0	\$162,000	\$55,700	\$58,000	\$220,000
Albany Preschool Seismic Improvements	0	0	\$42,000	\$42,000	\$42,000
Albany Senior Center Repairs	0	0	\$21,300	\$21,300	\$21,300
Community Center minor repairs	0	0	\$14,200	\$14,200	\$14,200
Manor Walkway	0	0	\$7,100	\$7,100	\$7,100
Catherine's Walk Facility Development Reserve	0	0	\$53,056	\$53,056	\$53,056
Ocean View Park Rehabilitation	0	0	\$20,644	0	0
				\$24,344	\$24,344
Proposition 12 Total		\$162,000			
Proposition 40 Total			\$214,000	\$220,000	
Total funds (12+40)			(amount initially allocated)		\$382,000
