

COST ESTIMATE

EAST SHORE HIGHWAY / BUCHANAN STREET SIGNAL FEASIBILITY DETAILED DOCUMENTATION

Task	Bill Burton Project Manager \$180 / hour		Civil Engineer \$110 / hour		Technical \$90 / hour		Clerical \$60 / hour		Direct	Total
	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Expenses	Hours
1. Identification of Traffic Volumes	2	\$360	0	\$0	2	\$180	2	\$120	\$0.00	6
2. Documentation of Data and Analysis	10	\$1,800	0	\$0	32	\$2,880	1	\$60	\$1,500.00	43
3. Conceptual Layout	4	\$720	0	\$0	10	\$900	0	\$0	\$0.00	14
4. Meetings (2)	8	\$1,440	0	\$0	0	\$0	0	\$0	\$0.00	8
Additional Services	0	\$0	0	\$0	0	\$0	0	\$0	\$0.00	0
Total for Tasks 1 through 4	24	\$4,320	0	\$0	44	\$3,960	3	\$180.00	\$1,500.00	71

Total Cost
\$660
\$6,240
\$1,620
\$1,440
\$0
\$9,960