

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: 6/20/05
Date Prepared: 6/09/05
Reviewed by _____

TO: City Council

FROM: Beth Pollard, City Administrator
Charlie Adams, Finance & Administrative Services Director

SUBJECT: Resolution #05-33 to adopt a revised Master Fee Schedule

STAFF RECOMMENDATION

Approve Resolution #05- 33 - A resolution of the Albany City Council establishing and amending the City of Albany Master Fee Schedule for various permits, services and fines effective July 1, 2005.

BACKGROUND

On June 17, 2002, the City Council approved Resolution #02-39, amending the City of Albany Master Fee Schedule, and authorizing an annual cost of living adjustment to the fees each year thereafter. The CPI for the San Francisco-Oakland-San Jose area has increased 2.1% over the prior year, triggering an across the board increase in fees. In addition, City wage and benefit costs have increased 7% to 13% for various departments, making fee increases ranging from 2% to 11% necessary in order to recover the increased cost of services that are labor intensive.

The Council has established an objective that fees cover the cost of services provided. Analysis of cost of services such as recreational activities, building construction inspection, and fire prevention activities is an ongoing process and fees may be adjusted annually based upon the projected costs.

A draft of the proposed Master Fee Schedule was made available for public inspection on June 10, 2005.

FINANCIAL IMPACT

The proposed fee increases are estimated to produce additional revenue for the city of \$22,000 to \$33,000. This increase in revenue will offset the increase cost of City provided services.