CITY OF ALBANY CITY COUNCIL AGENDA STAFF REPORT

Agenda Date:06/20/05 Date Prepared:06/09/05 Reviewed by: _____

SUBJECT: Additional Library Services Contract

FROM: Beth Pollard, City Administrator

Jacqueline Bucholz, City Clerk

STAFF RECOMMENDATION:

1. Authorize the Mayor to execute an agreement with Alameda County Library in the amount of \$426,075 for 21.5 hours per week of library services for fiscal year 2005/2006.

2. Direct staff to budget \$3,000 from the Library Tax Fund to the 2005/2006 City budget for building monitor services.

BACKGROUND

The Alameda County Library system provides high quality services to the residents of Albany through the Albany Branch Library. The County funds 15.5 hours of library services and the community, through a separate library tax, generates funds for an additional 21.5 hours per week of library services for a total weekly schedule of 37 hours.

FINANCIAL IMPACT

The projected funds available from the Albany Library Tax for 2005/2006 are \$429,075 and can only be used for additional library services. The Alameda County Library system is requesting \$426,075 for additional hours and \$3,000 for building monitors.