

ATTACHMENT A

CITY PROJECTS AND OPERATIONS TO BE FUNDED WITH A TAX MEASURE DRAFT STATEMENT

A. Capital Improvements (40% of tax proceeds)

Forty percent (40%) of the Tax Proceeds are to be used to fund capital improvements, including the acquisition and improvement of park and recreation facilities, such as but not limited to the renovation and repair of the Veteran's Memorial Building to be used to house new and expanded youth and recreational programs and to be available as a venue for other City and community events and activities; the acquisition, development and improvements to Pierce Street Park; and the repair and rehabilitation of streets and storm drains.

B. Operations and Services (40% of tax proceeds)

Sixty percent (60%) of the Tax Proceeds shall be used for operations as follows:

- i. Twenty five percent (25%) shall be used for ongoing repair and rehabilitation of street paving;
- ii. Twelve percent (12%) shall be used to provide library services;
and
- iii. Thirteen percent (13%) shall be used to provide youth services and recreational programs;
- iv. Ten percent (10%) shall be used to maintain City landscaping and facilities.