CITY OF ALBANY CITY COUNCIL AGENDA STAFF REPORT

Agenda Date: 09/19/05 Prepared Date: 09/13/05 Reviewed by: _____

SUBJECT: Status Report on 2005-2006 City Council Goals

REPORT BY: Judy Lieberman, Assistant City Administrator

RECOMMENDATION

Accept status report on implementation of City Council 2005-06 goals.

BACKGROUND

At the Council meeting of March 7, 2005, City Council adopted goals for the 2005-06 calendar years. The goals were divided into the following four categories:

- 1. Services
- 2. Land use
- 3. Resources
- 4. Infrastructure

DISCUSSION

Attached is the second status report on the 2005-2006 goals. The report includes each of the goals, current status, and next steps. For the infrastructure goals, staff has included a separate table on the status of the current projects in the Capital Improvement Plan (CIP). Some of the significant accomplishments of the work plan to date include:

- 1. Establishment and formation of the Social and Economic Justice Commission, scheduled for its first meeting on September 28, 2005.
- 2. Cable casting of Council meetings to begin October 10, 2005, including improved presentation media for Council meetings.
- 3. Plan design for improvements to three City parks is underway.
- 4. Unfunded needs assessed and tax measure drafted, with June election date now proposed.

Added to the list of goals is the moratorium on marijuana dispensaries and the development of a related ordinance. The Albany Unified School District has also asked

for an ordinance that would prohibit ice cream vendors from 300-500 feet of schools during school days. If Council wishes to pursue this matter, the issue could be added to the Council goals.

FINANCIAL IMPACT

There is no financial impact involved in accepting the status report.

Attachments:

- 1. Council Goals Update, September 2005
- 2. Capital Improvement Program Update, September, 2005
- 3. Request from Albany Unified School District