

CAPITAL IMPROVEMENT PROGRAM UPDATE

SEPTEMBER 19, 2005

Prepared by R. Cunningham, Public Works

Project	Current Status	Next Steps and Important Dates
Civic Center Safety Rehabilitation	<p>Staff has proceeded in concert with Noll & Tam architects to produce preliminary designs.</p> <p>One-story and two story alternatives are both being developed.</p>	<p>09/13: Preliminary designs reviewed by City Administrator and sent out for formal cost estimation.</p> <p>Late October or early November 2005: Presentation of preliminary designs and formal cost estimates to City Council.</p>
Parks and Recreation Improvements: Memorial, Oceanview, and Terrace Parks	<p>Staff and project managers have pursued successive plan and features development with Cahalan Architects.</p> <p>Closely spaced meetings with the P&R Commission have optimized their input and guidance.</p> <p>Special meetings have also been held with special interest groups, e.g., the Field Users Group.</p>	<p>9/8: Public input meeting with 60 community members in attendance.</p> <p>09/22: Special meeting of P&R Commission to process public input data.</p> <p>10/10: Preliminary designs and informal cost estimates presented to joint meeting of P&R Commission and Council</p> <p>Mid-summer 2006: Target date for construction start.</p>
Citywide Slurry Seal and Patching Program – 2005	Specifications and bids were included in the Marin Ave. reconfiguration (same contractor)	<p>Project dates match Marin Ave. Reconfiguration dates because contractor will be working both jobs in parallel.</p> <p>Note: Dates subject to cold and/or wet weather delay.</p>
Buchanan Medians	09/06: Bid packages available for bidding.	<p>9/27: Bids are due back.</p> <p>01/06: Project to be complete (weather dependent)</p>

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Tennis courts at Oceanview Park	Bid has been awarded to contractor.	09/26: Estimated project start 10/21: Target date for completion.
Eastshore / Buchanan Signals	Korve Engineering was engaged to produce a report that answered CALTRANS concerns and requirements.	October '05: Korve report due to Albany.
Sidewalk inspection and repair program	<p>Inspection process underway; 30% of target area has been covered.</p> <p>Target area is bounded by Washington, the Berkeley border, Marin Ave. and Jackson St.</p>	<p>January 2006: Target area review by staff and notification to property owners to be complete.</p> <p>Spring-summer 2006: Target date for construction and completion.</p>
Veterans Memorial Bldg.	Both the historic building consultant (Bruce Anderson) and the historic building architect (Siegel & Strain) are under contract and reviewing plans and programmatic needs.	01/06: Reports due to Albany from the consultants.
Sewer projects – Madison / Adams	Condition assessment, mapping, field review investigations currently underway. Right-of-way acquisition status also being investigated.	<p>Fall 2005: Evaluation of engineering and financial options as well as pursuit of right-of-way easements.</p> <p>Note: This entire project has become much more complex than originally anticipated because of right-of-way issues.</p>

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Sewer projects – Pomona / Key Route	Service lateral mapping is underway. Also, the property owners affected by the project have been kept fully updated on the progress of the project.	December 2005: Complete plans, specifications, and estimates due. Bidding to commence immediately thereafter for completion as a wintertime job. Spring-summer 2006: Target date for construction and completion.
Ohlone Greenway Improvements: Lighting	Preliminary mechanical and electrical design is underway.	October 2005: Staff will conduct a temporary installation of sample fixtures for one evening to solicit neighborhood input and reactions.
Ohlone Greenway Intersection Improvements	City has applied for two grants that are pending: - Safe Routes to Transit - Safe Routes to School	Grant application evaluation by funding sources.
Buchanan Bike Path	Final report delivered by TY Lin, containing nine alternatives. Staff analysis yielded three recommended options.	10/27: Presentation of TY Lin report to Traffic and Safety Commission for feedback.
Curtis/Neilson Storm Drains	Hydraulic and tunneling options are under design review.	Fall 2005: Engineering alternatives to be presented for financial analysis and constructability.
Pierce Street and Eastshore pedestrian improvements	Cost-effective pedestrian safety improvements are under design consideration. They include crosswalk upgrades, area lighting, warning devices, and stop signs.	Fall 2005: Analysis of financial impacts on proposed improvements. Winter 2006: Plans and specifications development.

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Tevlin Ave. reconstruction	Condition assessment work completed. Negotiation with homeowner's association begun.	Fall '05: Project design to be initiated pending successful negotiation with homeowners.