

City of Albany- Albany Civic Center Public Safety Projects -
 Cost Summary

November 21, 2005

Category	Item \$ x 1,000	Item Total (Construction Cost) \$ x 1,000	* Estimated Project Cost \$ x 1,000
A SEISMIC RENOVATION-(no ADA, no HVAC)			
1. Structural upgrade to all buildings, new roofs, new apparatus bay doors@ Fire Station	\$ 1,375		
2. New heating only @ City Hall-(E) AC condenser to remain, new ducts only (includes minor electrical)	\$ 500		
SEISMIC RENOVATION TOTAL		\$ 1,875	\$ 2,813
B FIRE STATION RENOVATION			
1. Dorms & Restrooms	\$ 500		
2. Storage	\$ 100		
3. Sprinklers @ Fire Station Dorm	\$ 25		
4. Repave (e) patio	\$ 100		
FIRE STATION RENOVATION TOTAL	\$ 725		
BUDGET SUBTOTAL		\$ 2,600	\$ 3,900
C POLICE RENOVATION			
1. Police Renovation-No Additions, no jail reconfiguration	\$ 1,300		
2. Police Additions (300 sf)	\$ 300		
D FIRE STATION KITCHEN ENLARGEMENT	\$ 150		
RENOVATION TOTAL	\$ 1,750		
RECOMMENDED SUBTOTAL		\$ 4,350	\$ 6,525
E SPRINKLER ENTIRE FACILITY	\$ 300		
F NEW COOLING TO CITY HALL/POLICE (Add to A.2,above)	\$ 150		
G EOC ADDITION			
1. EOC & Fitness Addition (Must be done w/ G2, and G3)	\$ 1,000		
2. Additional Police Buildout (500 sf)	\$ 500		
3. Apparatus Bay Extension & Mezzanine	\$ 240		
EOC ADDITION TOTAL	\$ 1,740		
H FIRE STATION RENOVATION			
1. Renovate/reconfigure Offices	\$ 235		
2. Enclose Day Room (deduct B4 above)	\$ 300		
ADDITIONAL FIRE STATION RENOVATION TOTAL	\$ 535		
I JAIL RECONFIGURATION	\$ 500		
GRAND TOTAL		\$ 7,575	\$ 11,363

*PROJECT COSTS = CONSTRUCTION COSTS + SOFT COSTS. Soft costs are estimated to be approximately 50% of the construction cost for this project, and include: FF&E, professional fees, owner's costs, Construction contingency, moving out & temporary housing costs and escalation beyond 2006 (to midpoint of construction).