

Fiscal Year	2019-20	2020-21	2021-22	2022-23	2023-24*
Parks Maintenance Program	-	57,383	65,692	75,752	112,000
Urban Forestry Program	-	175,238	191,304	200,000	200,000
Open Space Maintenance Program	-	42,787	53,236	57,931	100,900
Prop 68 Project Suite	-	-	5	11,718	71,238
Capital Improvements & Maintenance Reserve	454,703	199,039	162,804	159,846	(13,337)
Fund Administration Costs	12,061	10,325	12,136	8,142	12,000
General Government	-	-	-	-	23,656
<b>Total Fund Uses</b>	<b>466,764</b>	<b>484,772</b>	<b>485,177</b>	<b>513,390</b>	<b>506,457</b>

\*Budgeted