



**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: April 1, 2024
Reviewed by: NA

SUBJECT: CIP No. 41016/41017: Prop 68 Parks Improvements – Appropriation of Additional Funds for Ocean View Park Pickleball Court Conversion

REPORT BY: Andre Sterling, Project Manager
Devora Zauderer, Program Manager
Mark Hurley, Public Works Director/City Engineer

SUMMARY

The item before the City Council is the adoption of Resolution No. 2024-19, authorizing appropriation of \$45,000 in matching funds from available fund balance in Measure M - Parks & Open Space Parcel Tax (2018) for the construction of Ocean View Park Pickleball Court Conversion (Project).

STAFF RECOMMENDATION

That the Council adopt Resolution No. 2024-19, authorizing the appropriation of \$45,000 in matching funds from available fund balance in Measure M - Parks & Open Space Parcel Tax (2018) for the installation of the Project.

BACKGROUND

On June 5, 2018, California voters approved Proposition 68, the “Parks and Water Bond Act of 2018” (Senate Bill 5). Proposition 68 supports several grant programs for drought, water, parks, climate, coastal protection, and outdoor access. The City is eligible to receive \$189,805 from the Per Capita Grant Program and \$250,000 from the Recreational Infrastructure Revenue Enhancement (RIRE) Grant program for local park rehabilitation, creation, and improvements.

The City Council adopted Resolution No. 2021-115 authorizing the submission of applications with California Department of Parks and Recreation’s Office of Grants and Local Services (OGALS) on November 15, 2021, and appropriating funds from Measure M - Parks & Open Space Parcel Tax (2018) in the amount of \$37,961 to cover the required match for projects sited at Ocean View and Pierce Street parks. The State has allocated these funds to the City of Albany and authorized disbursement of funding after the grant applications were processed by OGALS in December 2021.

The City Council adopted the Parks, Recreation & Open Space Master Plan on January 18, 2022, which included recommendation for use of Prop 68 funding. The intent was to use these funds to address long lingering needs at five of the City's parks (Darthmouth Tot Lot, Jewel's Terrace Park, Memorial Park, Ocean View Park and Memorial Park. The scope for Ocean View Park consisted of converting the existing two tennis courts to four permanent pickleball courts and a single tennis court, which is the subject of this staff report.

The Parks, Recreation & Open Space (PROS) Commission reviewed the conceptual plans and project scopes on September 14, 2023. Through this engagement process, the project scope increased to include two courts striped over the remaining tennis court which would utilize portable nets. PROS Commission approved the scope of work on December 14, 2023.

DISCUSSION

The initial base scope of work for the pickleball included resurfacing the existing court and markings for four permanent pickleball courts and a single tennis court. The budget includes an allocation for scope items such as lighting, fencing, amenities (benches, windscreens, pole padding, etc.).

As the project design developed, the scope increased to include the following items:

- resurfacing the adjacent practice court,
- removing small trees that have grown into the southern fence line that will impact the playability of the pickleball courts,
- constructing additional fencing between the pickleball courts, and
- replacing net posts for the remaining tennis court as the court's location needs to be adjusted to accommodate clearance requirements.

Additionally, the Staff has received bid proposals from lighting and court resurfacing contractors and developed a more complete estimate for court amenities. As detailed below, the project cost of the project exceeds the initial budget. Note that much of the cost increase is related to the lighting upgrade as the replacement lights are designed support a recreational level of play and has a more consistent coverage across the entire court and includes the adjacent practice court that was previously unlit. See Attachment 2 for the final layout of the courts.

FINANCIAL SUMMARY

Budget for the Prop 68 Parks Improvements Projects (CIP No. 41016/41017) was appropriated by the Council in December 2021 as per Resolution No. 2021-115. At that time, the scopes of several of the projects were still in development and it is appropriate to update project budgets as they approach construction readiness.

The currently appropriated budget for the Ocean View Park Pickleball Project is illustrated in the following table:

Funding Source	Budget
Per Capita Grant Program Prop 68	\$100,000
Measure M Parks & Open Space Parcel Tax (Fund 1306)	\$20,000
Total	\$120,000

The following table details the projected expenditures for the Ocean View Park Pickleball Project:

Expenditures	Costs
LED Lighting Retrofit Contract (C24-04)	\$36,234.35
Court Resurfacing/Fencing Contract (C24-13)	\$98,633.60
Supplemental Work (benches, windscreen, contingency etc.)	\$30,132.05
Total	\$165,000

Staff recommends an additional appropriation of funds from Measure M Parks & Open Space Parcel Tax fund balance in the amount of \$45,000 to provide for construction of the project with a reasonable contingency for any additional field conditions discovered during construction.

CITY COUNCIL STRATEGIC PLAN INITIATIVES

This appropriation will help fulfill the Council’s Strategic Plan Initiatives:

- GOAL 4: Encourage Community Connectivity Through Diversity, Equity & Inclusivity

Attachments

1. Resolution No. 2024-19
2. Final Court Layout

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RESOLUTION NO. 2024-19

**A RESOLUTION OF THE ALBANY CITY COUNCIL AUTHORIZING
THE APPROPRIATION OF ADDITIONAL MATCHING FUNDS FROM
MEASURE M – PARKS & OPEN SPACE PARCEL TAX FUNDS (2018)
FOR THE CONSTRUCTION OF OCEAN VIEW PARK PICKLEBALL COURT
CONVERSION (CIP NO. 41016/41017)**

WHEREAS, on June 5, 2018, California voters approved Proposition 68, the “Parks and Water Bond Act of 2018” (Senate Bill 5), which supports several grant programs for drought, water, parks, climate, coastal protection, and outdoor access; and

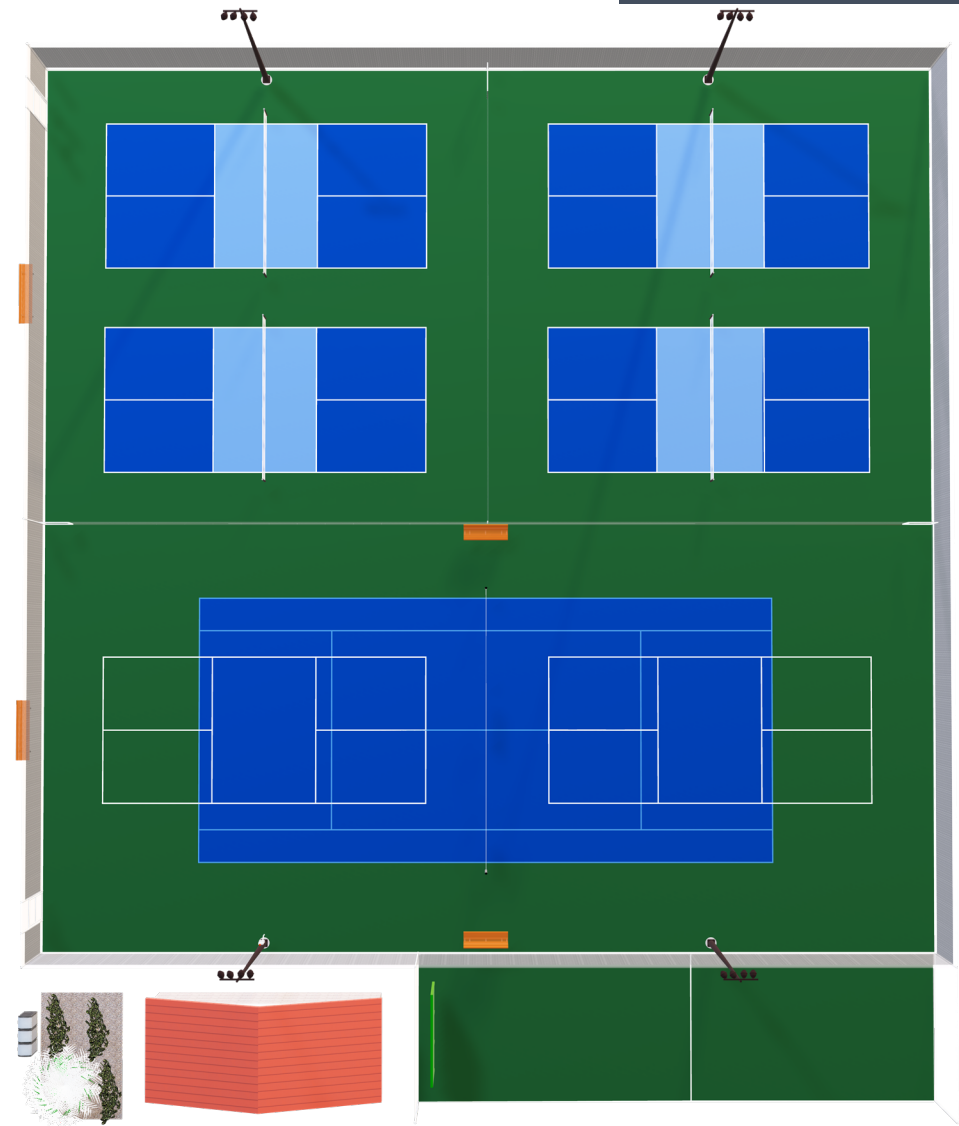
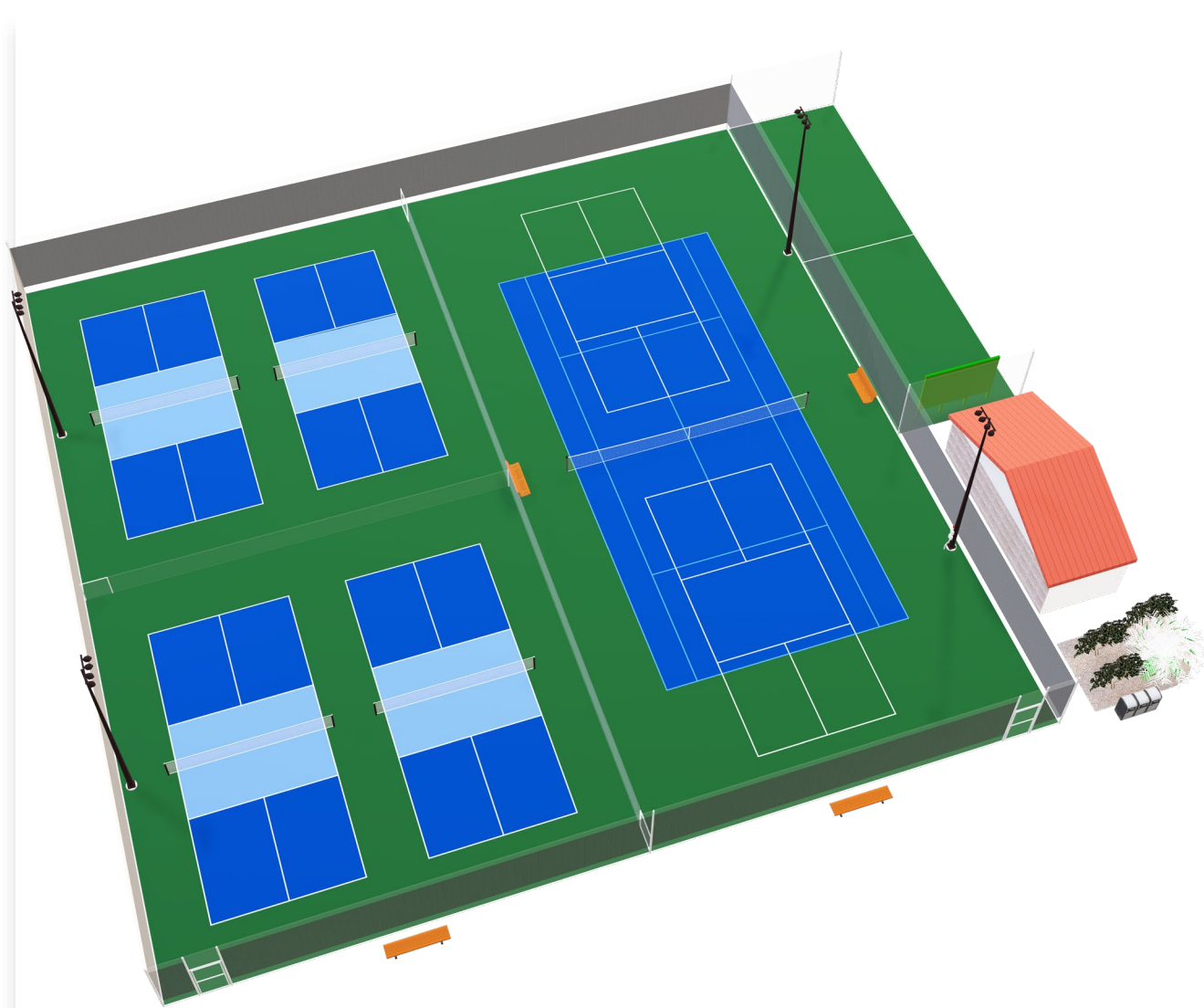
WHEREAS, Albany created the Prop 68 Park Improvements Projects (CIP No. 41016/41017), which collects a suite of short-term parks projects and priorities identified in the City’s adopted Parks, Recreation, and Open Space Master Plan, and submitted this to the State for funding under Proposition 68; and

WHEREAS, the City has received an allocation of \$189,805 from the Prop 68 Per Capita Grant Program and \$250,000 from the Prop 68 Recreational Infrastructure Revenue Enhancement (RIRE) Grant program for local park rehabilitation, creation and improvements, a portion of which was allocated to the Ocean View Park Pickleball Court Conversion Project; and

WHEREAS, the Ocean View Park Pickleball Court Conversion Project is approaching construction, and budget adjustments are needed to fully fund delivery of the project.

NOW, THEREFORE, BE IT RESOLVED, that the Albany City Council hereby authorizes the appropriation of \$45,000 in matching funds from available fund balance in Measure M - Parks & Open Space Parcel Tax (2018) for the construction of Ocean View Park Pickleball Court Conversion.

JOHN MIKI, MAYOR



Ocean View Park Pickleball Court Conversion