

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: January 16, 2024
Reviewed by: NA

SUBJECT: Annual Sidewalk Rehabilitation Program (CIP No. 22000) Phase 7 & Phase 8 – Contract No. C23-09 Closeout and Filing of Notice of Completion

REPORT BY: James Cirelli, Associate Engineer
Allison Carrillo, CIP Manager
Devora Zauderer, Program Manager
Mark Hurley, Public Works Director

SUMMARY

Construction of Phase 7 and Phase 8 of the Sidewalk Rehabilitation Program (Program), Contract No. C23-09, is complete. Staff recommends that the Council authorize the City Manager to approve to accept the improvements and file the Notice of Completion. No budget adjustments are needed at this time.

STAFF RECOMMENDATION

That Council adopt Resolution No. 2024-05, authorizing the City Manager to:

1. Accept the improvements completed in Contract No. C23-09; and
2. File the Notice of Completion with the County Recorder's Office.

BACKGROUND

In June 2016, the City Council approved a new [Sidewalk Repair Policy](#) and placed a tax measure to fund sidewalk repair and replacement on the ballot. Albany voters approved this tax measure, Measure P1, in the November 2016 General Election, with collection of the tax to run for ten years. The Annual Sidewalk Rehabilitation Program (CIP No. 22000) was concurrently established to formalize this investment into a systematic approach to sidewalk repair in Albany.

Measure P1 provides funding for repairs and includes a structure for staff to develop prioritization criteria which is then approved by the Transportation Commission. These criteria initially prioritized surveyed sidewalk issues within the Priority Sidewalk Network as identified in the Active Transportation Plan (ATP Network). In December 2020, the Transportation Commission approved modified repair prioritization criteria, where severe sidewalk issues were given higher priority regardless of location, followed by moderate issues within the ATP Network. Updated prioritization criteria were approved again by the

Transportation Commission in January 2022. This adjustment to the criteria was driven by a 2021 comprehensive citywide sidewalk survey, funded using Alameda County Transportation Commission (ACTC) funds, which was used to compile a geographic information system (GIS) database, allowing for an updated data-driven process to scope future repair locations.

In parallel with Phase 5 construction efforts, staff completed review and field verification of the City's most hazardous and severe issues identified from the 2021 sidewalk survey, compiling the final "critical repair locations" around the City. A summary of the data review, critical repair criteria, critical repair locations, 2022-2023 repair schedule, and the Phase 6 repair list were presented to the Transportation Commission in July 2022. The goal of Phase 6 through Phase 8 is to repair all remaining critical repair locations. Construction of Phase 5 and Phase 6 were completed in August 2022 and November 2022, respectively.

On April 17, 2023, the Council authorized the award of Contract No. C23-09 to Villalobos for construction of Phase 7 for the not-to-exceed amount of \$165,530.00 (Resolution No. 2023-18a).

On June 20, 2023, the Council authorized the execution of Contract Change Order (CCO) #1 to Contract No. C23-09 to Villalobos for comprehensive sidewalk and street repairs at 1501 Washington Avenue and 602 Santa Fe Avenue in the not-to-exceed amount of \$114,575.00 (Resolution No. 2023-47).

On November 6, 2023, the Council authorized the execution of CCO#2 for construction of Phase 8 in the not-to-exceed amount of \$159,300.00 (Resolution No. 2023-73).

On January 9, 2024, the City Manager executed CCO#3 for additional repair work and final quantity adjustments.

DISCUSSION

Villalobos started construction on Phase 7 in August 2023, with Phase 8 commencing in November 2023, and completed the full scope in December 2023. The completed work includes:

- Rehabilitation of approx. 14,200 square feet of sidewalk;
- Removal of approx. 650 square feet of sidewalk concrete to expand permeable surfaces for tree basins and planter strips;
- Installation of five curb ramps;
- Installation of two storm drain inlets and 32 linear feet of storm drain;
- Rehabilitation of approx. 300 linear feet of curb and 270 linear feet of gutter;
- Rehabilitation of approx. 2,500 square feet of asphalt;
- Installation of two pilot curb and gutter passthrough bulbouts.

The project ultimately included sidewalk rehabilitation at a total of 94 locations: 84 critical repair locations and 10 special access needs issue locations. The Project is now complete, and a Notice of Completion is required to be filed with the Alameda County Recorder's Office.

The final contract amount of Contract No. C23-09 is \$481,939; refer to Attachment 2 for further information.

SUSTAINABILITY

The Annual Sidewalk Rehabilitation Program improves walkability which is one of the City’s sustainability goals. Sidewalk improvements afford greater mobility by disabled persons, strollers, and able-bodied persons in general. This promotes non-motorized travel, thereby reducing air emissions. The Program also supports goals adopted in the Active Transportation Plan.

FINANCIAL SUMMARY

The following table details Contract No. C23-09 expenditures and changes:

Contract Expenditure	Cost	Details
Base Contract (C23-09)	\$ 165,530	Phase 7
Contract Change Order #1	\$ 114,575	1501 Washington / 602 Santa Fe
Contract Change Order #2	\$ 159,300	Phase 8
Contract Change Order #3	\$ 42,534	Additional work / final quantity adjustments
Total Contract Expenditures	\$ 481,939	

Phase 7 and Phase 8 predominantly utilized funding from the City’s Annual Sidewalk Rehabilitation Program (CIP No. 22000), in the total amount of \$399,369. Costs for comprehensive roadway repairs performed under CCO#1 were shared with the Annual Street Rehabilitation Program (CIP No. 21000) in the amount of \$82,570.

The following table details the total appropriated budget and funding sources for the **Annual Sidewalk Rehabilitation Program** (CIP No. 22000) to date:

Funding Sources	FY19/20-22/23
Measure P1 Sidewalk Parcel Tax (1305)	\$ 1,278,000

As of January 9, 2024, including CCO#3 noted above, the City has spent or encumbered approximately **\$1.18M** of the total currently appropriated Annual Sidewalk Rehabilitation Program budget.

Attachments

1. Resolution No. 2024-05
2. Final Project Budget Summary
3. Notice of Completion
4. Map of Sidewalk Repair Program Locations
5. Pre- and Post-Construction Photos at Several Project Locations

**FINAL PROJECT BUDGET SUMMARY
ANNUAL SIDEWALK REHABILITATION PROGRAM (CIP No. 22000)
PHASE 7 & PHASE 8**

Approved Project Budget

• Measure P1 Sidewalk Parcel Tax	\$ 430,108.50
• Street Rehabilitation Program	\$ 107,315.00
• Street Tree Operating Budget	\$ 2,800.00

Project Expenses

Design – Campbell CAD (Contract No. C22-74)

• Original Contract (Phase 7)	\$ 17,390.00
• Contract Amendment #1 (Phase 8)	\$ 16,150.00
Final Contract Cost	<u>\$ 33,540.00</u>

Design – Oberkamper & Associates (Contract No. C22-75)

• Base Contract (1501 Washington & 602 Santa Fe)	\$ 24,745.00
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Construction – Villalobos & Associates (Contract No. C23-09)

• Original Contract	\$ 165,530.00
• Contract Change Order #1	\$ 114,575.00
• Contract Change Order #2	\$ 159,300.00
• Contract Change Order #3	\$ 42,533.50
Final Contract Cost	<u>\$ 481,938.50</u>

Total Project Cost \$ 540,223.50

Recorded at the request of:
CITY OF ALBANY

When Recorded, Mail to:
City Clerk
City of Albany
1000 San Pablo Avenue
Albany, CA 94706

(Space Above for Recorder's Use)

NOTICE OF COMPLETION AND ACCEPTANCE OF PUBLIC WORK

Notice is hereby given by the City of Albany, a municipal corporation, located in Alameda County, State of California, with its principal offices at City Hall, 1000 San Pablo Avenue, Albany, CA 94706, of the following:

That it has caused the construction and installation of the following described public work upon the following described real property; and the furnishing of all labor, materials, methods or processes, implements, tools, machinery, equipment, transportation, and services necessary to accomplish same, to wit:

Contract No. C23-09, Sidewalk Rehabilitation Program Phase 7, including, but not limited to, repair of 14,232 square feet of sidewalk, 366 linear feet of curb and gutter, and 31 cubic yards of asphalt, construction of five curb ramps, installation of two storm drain inlets, one manhole, and 32 linear feet of storm drain pipe, removal of two trees, and associated mobilization, water pollution control, and traffic control.

That the said City of Albany is in possession of said real property and owns a fee simple estate or an easement for public use therein.

That said work was done in accordance with plans and specifications therefore approved and adopted by said City of Albany, and said work was done pursuant to a public works contract dated April 17, 2023, duly awarded by said City of Albany to Villalobos & Associates, PO Box 110004, Campbell, CA, and was accepted by the City Council of the City of Albany as complete on January 16, 2024.

That the undersigned certifies that he is authorized to and does make this verification on behalf of the City of Albany; that he has read the foregoing notice and knows the contents thereof; and that the undersigned declares under penalty of perjury that the foregoing is true and correct to the best of his knowledge.

Executed on _____, at Albany, California.

CITY OF ALBANY
A Municipal Corporation

By:

Mark Hurley
Public Works Director
City of Albany



Sidewalk Repair Program – Phase 8

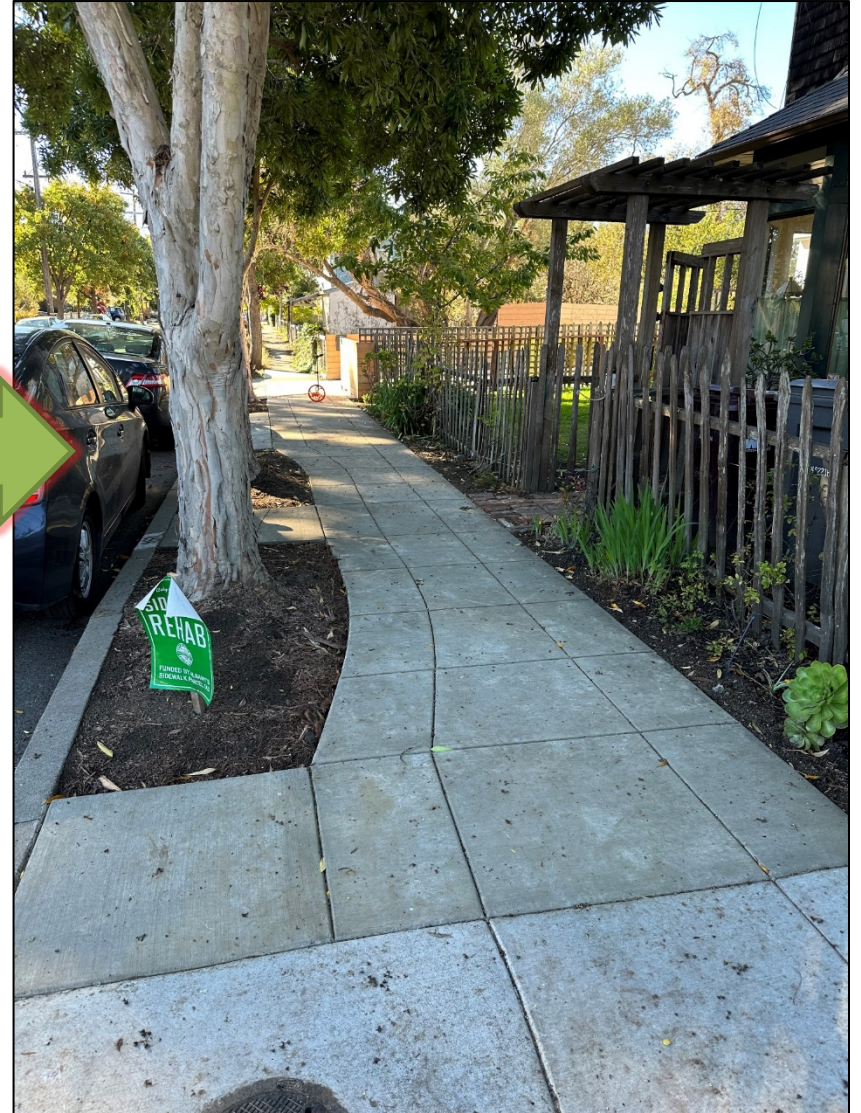
Pre- and Post-Construction Photos at Several Locations

*Construction Contractor:
Villalobos & Associates*

906 Curtis



1196 Curtis



1350 Marin / 1003 Ramona



1041 Pomona



929 Ramona



1134 Santa Fe



1612 Solano

