

City of Albany



TO: ALBANY TRANSPORTATION COMMISSION
FROM: JAMES CIRELLI, ASSOCIATE ENGINEER
SUBJECT: 4-2. SIDEWALK REPAIR PROGRAM – PHASE 8
AGENDA DATE: SEPTEMBER 28, 2023

STAFF RECOMMENDATION

Recommend that the City Council authorize the Sidewalk Rehabilitation Phase 8 project for construction of additional sidewalk improvements at the locations proposed within this report.

BACKGROUND

In June 2016, the City Council approved a new Sidewalk Repair Policy and placed a tax measure to fund sidewalk repair and replacement on the ballot. Albany voters approved this tax measure (Measure P1) in the November 2016 General Election, with collection of the tax to run for ten years. The Annual Sidewalk Rehabilitation Program (CIP No. 22000) was concurrently established to formalize this investment into a systematic approach to sidewalk repair in Albany.

Measure P1 provides funding for sidewalk repairs and includes a structure for staff to develop prioritization criteria which are then reviewed by the Transportation Commission. In parallel with Phase 5 construction efforts, staff completed review and field verification of the City's most hazardous and severe issues identified from the 2021 sidewalk survey, compiling the final "critical repair locations" around the City. A summary of the data review, critical repair criteria, critical repair locations, 2022-2023 repair schedule, and the Phase 6 repair list were presented to the Transportation Commission in July 2022. The goal of Phase 6 through Phase 8 is to repair all remaining critical repair locations, prior to the scheduled expiration of the tax collection at the end of 2026.

Construction of Phase 5 and Phase 6 were completed in August 2022 and November 2022, respectively. Phase 7 began construction on September 18, 2023 and is expected to be completed in November 2023.

ANALYSIS

In January 2023, staff presented an update on the progress of critical repairs and the Sidewalk Rehabilitation Program budget at the Transportation Commission meeting (see

Attachment 1). With Phase 7 construction initiated on September 18, 2023, there has not been any update to the critical repair progress or significant program expenditures since the January 2023 presentation.

In April 2023, Transportation Commission approved the curb ramp design at 1612 Solano Avenue and 1134 Santa Fe Avenue (two critical repair locations proposed for Phase 8).

Staff are recommending that the Transportation Commission review the Phase 8 locations and recommend that the City Council authorize the Sidewalk Rehabilitation Phase 8 project for construction of additional sidewalk improvements. The Phase 8 critical repair locations were conditionally approved at the Transportation Commission meeting in July 2022. A list and map of the Phase 8 repair locations are available in Attachment 2 and Attachment 3, respectively.

ATTACHMENTS

1. January 2023 Sidewalk Repair Program presentation excerpts
2. Phase 8 Repair List
3. Phase 8 Repair Map

Attachment 1

January 2023 Sidewalk Repair Program presentation excerpts



Sidewalk Repair Program

2022-2023 Plan Update & Phase 7 Scope

Transportation Commission
January 26, 2023

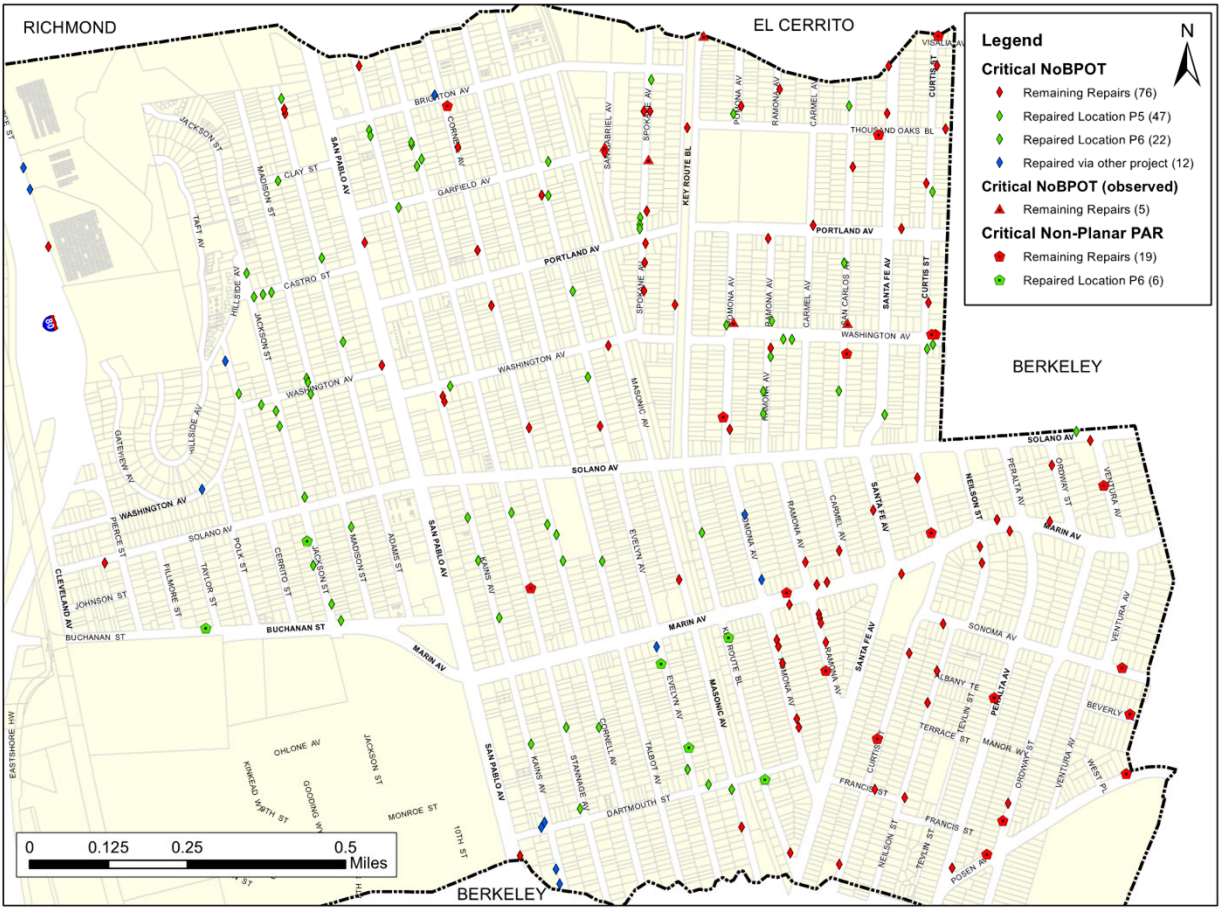
Critical Repair Locations Update

Category	No. of Locations	No. Repaired ⁽¹⁾	No. Remaining
Critical NoBPOT	157	81	76
Critical NoBPOT (field observed)	5	0	5
Critical NoPAR	25	6	19
TOTAL	187 ⁽²⁾	87	100 ⁽²⁾

⁽¹⁾ Includes repairs outside sidewalk repair program

⁽²⁾ Five locations outside City projects' scope

Critical Repair Locations Update



- Note: # of locations ≠ # of property repairs**
- Multiple issues may be at single property
 - One issue may extend two properties

Upcoming Critical Repairs – Marin Phase 2

- The following locations planned to be repaired during the Marin Avenue (Phase 2) Rehabilitation Project:
 - 1324 Marin
 - 1329 Marin
 - 1351 Marin
 - 1353/1355 Marin
 - 1451 Marin (on Curtis)
 - 1505/1507 Marin
 - 1506 Marin
 - 1555 Marin
- These repairs will utilize funds from the paving program
- These repairs would otherwise be completed during Phase 8

Budget Update (as of 12/31/2022)

BUDGET ANALYSIS	
End of FY21-22 fund balance	\$ 662,000
Expected funding FY22-23	\$ 221,000
Expected funding FY23-24	\$ 228,000
FUNDING SUBTOTAL	\$ 1,111,000
Phase 5 (FY22-23)	\$ 208,000 *
Phase 6 (FY22-23)	\$ 145,000 *
Phase 7 (estimate)	\$ 229,000 *
Phase 8 (estimate)	\$ 226,000
COSTS SUBTOTAL	\$ 808,000
BALANCE	\$ 303,000



* Only showing costs for sidewalk program funding; certain project costs, such as curb ramp upgrades, funded by other programs.

Attachment 2

Phase 8 Repair List

- 1517 Beverly
- 1201 Brighton* (on Cornell)
- 918 Carmel*
- 928 Carmel
- 930 Carmel*
- 906 Curtis
- 1031 Curtis
- 1054/1056 Curtis
- 1089 Curtis (on Francis)
- 1196 Curtis
- 977 Kains*
- 1350 Marin (on Ramona)
- 1498 Marin (on Neilson)
- 960 Neilson
- 1034 Neilson
- 1044/1046 Neilson
- 1091 Neilson
- 908/910 Ordway
- 1052 Ordway
- 1058 Ordway
- 1014/1016 Peralta
- 1015 Pomona
- 1017 Pomona
- 1021 Pomona
- 1041 Pomona
- 1045 Pomona
- 1251 Portland*
- 1491 Posen (on Peralta)
- 1497 Posen
- 1533 Posen
- 929 Ramona
- 1003 Ramona
- 1007 Ramona
- 1013 Ramona
- 1024 Ramona
- 916 Santa Fe
- 1134 Santa Fe
- 1612 Solano
- 1496 Sonoma
- 1617 Sonoma
- 908 Ventura

* special access needs

Attachment 3

Phase 8 Repair Map

Phase 8 Repair Locations

