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RESOLUTION NO. 2023-37

**A RESOLUTION OF THE ALBANY CITY COUNCIL ADOPTING
THE TWO-YEAR CITY OF ALBANY OPERATING BUDGET
FOR FISCAL YEARS 2023-2024 AND 2024-2025**

WHEREAS, the City Fiscal Year concludes on June 30th of each year; and

WHEREAS, the City Council desires to adopt a two-year operating budget authorizing appropriations for Fiscal Year 2023-2024 beginning July 1, 2023 and Fiscal Year 2024-2025 beginning July 1, 2024: and

WHEREAS, the Operating Budget is a financial plan that accounts for all funds used for City operations including the General Fund; and

WHEREAS, the proposed budget was reviewed by the City Council at a public meeting held by the Albany City Council on June 5, 2023, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed budget.

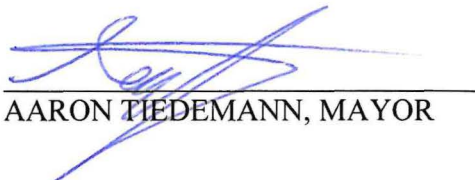
NOW, THEREFORE, BE IT RESOLVED by the Albany City Council that the Two-Year Operating Budget for Fiscal Years 2023-24 and 2024-25 shall be approved for the following funds:

Fund	Fiscal Year 2023-24	Fiscal Year 2024-25
0001 – General Fund	\$31,452,850	\$33,014,490
1001 – Pension Property Tax	\$3,330,917	\$3,400,000
1002 – Emergency Medical Services Fund	\$3,259,667	\$3,409,293
1101 – Measure B Streets and Roads	\$6,500	\$6,500
1105 – HUTA Gas Taxes	\$469,000	\$469,000

1	1201 – Measure BB Streets and Roads	\$6,500	\$6,500
2	1203 – Measure BB Paratransit	\$102,392	\$105,224
3	1301 – LLD 1996-1 Open Space	\$31,456	\$23,656
4	1302 – LLD 1996-1 Recreation & Playfield	\$3,200	\$0
5	1303 – LLD 1996-1 Creek Maintenance	\$70,000	\$70,000
6	1304 – LLD 1988-1 Lighting and Landscaping	\$464,500	\$464,500
7	1305 – Sidewalk Parcel Tax	\$25,045	\$25,045
8	1306 – Parks and Open Space Parcel Tax	\$448,556	\$448,556
9	1401 – Library Operations	\$878,600	\$878,600
10	1402 – PEG Funds	\$22,000	\$22,000
11	1601 – Storm Drain / NPDES	\$711,798	\$735,958
12	2006 – Street and Storm Drain Parcel Tax	\$275,100	\$275,100
13	3005 – 2016 General Obligation Refunding Bond	\$985,267	\$986,112
14	4001 – Sewer Operations	\$2,133,282	\$1,807,766
15	4003 – Sewer Debt Service	\$592,612	\$330,026
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18 **BE IT FURTHER RESOLVED** that, except for Fund 0001 – General Fund, these
19 appropriations are in addition to any appropriations previously allocated for specific projects
20 or programs; and

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22 **BE IT FURTHER RESOLVED** that the City Manager shall be authorized to
23 administratively do the following without further action by the City Council the City Manager
24 shall be authorized to transfer budgeted amounts between line items, provided that the transfer
25 is within the same department activity and fund.

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27 
28 AARON TIEDEMANN, MAYOR
29



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2023-37

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 5th day of June, 2023, by the following votes:

AYES: Council Members Hansen-Romero, Jordan, López, Miki and Mayor Tiedemann

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 6th
day of June, 2023.

Anne Hsu
CITY CLERK