

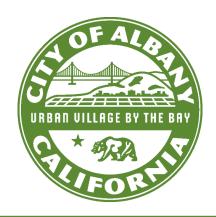
Sidewalk Repair Program

2022-2023 Plan Update & Phase 7 Scope

Transportation Commission January 26, 2023

Meeting Agenda

- Sidewalk Program History
 - Timeline of phases & important Commission approvals
 - Critical repair definitions
- 2022-2023 Plan Update for "Critical Repairs"
 - Phase 5 & Phase 6 repairs
 - Repairs via current paving projects
 - Remaining locations & budget
- Phase 7 Scope
 - Repair locations & schedule
 - "Holistic" repairs at 1501 Washington & 602 Santa Fe
 - Curb & gutter passthrough bulbouts at 405 Kains & 805 San Carlos

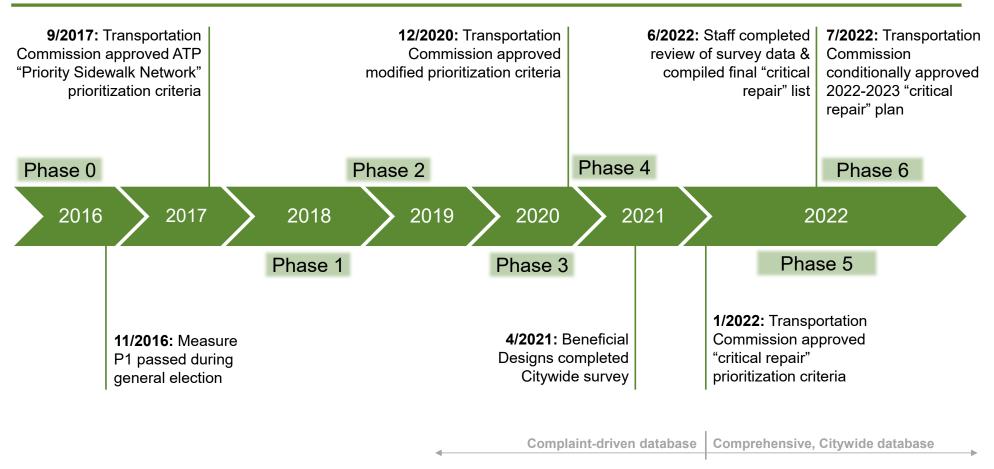


Sidewalk Repair Program

Part I

Sidewalk Program History

Sidewalk Repair Program History



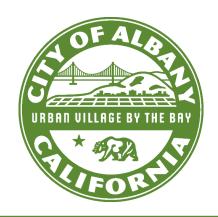
Comprehensive Citywide Survey

- Beneficial Designs contracted for sidewalk survey
 - Specialized in ADA compliance for PROW
- Results used to build comprehensive Citywide GIS database



Critical Repair Locations

- Beneficial Designs generated unique features for repair prioritization
 - No Best Path of Travel (NoBPOT)
 - Captures ≥2 deficiencies at single location
 - Critical NoBPOT: at least one ≥2" vertical discontinuity
 - Non-planar Pedestrian Access Route (NoPAR)
 - Mostly tree upheaval sites
 - Critical NoPAR: >2" offset and >8.33% grade
- Field QA/QC check of ≥3" vertical discontinuity features (June 2022)
 - 5 re-classified as Critical NoBPOT per field observation



Sidewalk Repair Program

Part II

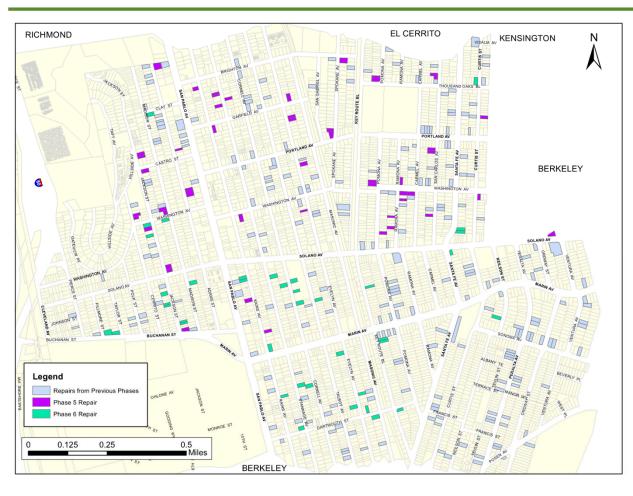
2022-2023 Plan Update

2022-2023 Critical Repairs Plan



- Phase 5: most severe locations
- **Phase 6**: Zone 1 & 5
- **Phase 7**: Zone 2 & 3
- **Phase 8**: Zone 4

Phase 5 & Phase 6 Repair Locations



- Phase 5: completed August 2022
- Phase 6: completed November 2022
- Total of 82 locations (75 critical repairs)

Zone 1 & Zone 5 Critical Repairs – Remaining

1134 Santa Fe (includes Key Route frontage)

- Repair under paving work (streets currently not paving candidates)
- To be considered in Phase 8 using funds from outside sidewalk program

507 & 509 Adams

To be impacted & repaired during Albany Bowl redevelopment

752 & 1111 San Pablo

Caltrans to repair (upcoming ADA improvement project along corridor)

Completed Critical Repairs - Outside Program

- 1157 Brighton: Zone 2 sidewalk shaving
- 843/847 Washington & 706 Cerrito: 2022 Sewer Rehabilitation Project
- **545 Pierce (x2):** PG&E's emergency work
- 1115 Dartmouth (x2) & 1122 Kains (x2): 2022 Pavement Rehab Project
- 1230 Marin (Evelyn frontage): Marin Avenue (Phase 1) Pavement Rehab
- 917 Pomona & 945 Pomona: February 2022 via settlement item
- These 12 repairs did not utilize funds from the sidewalk repair program

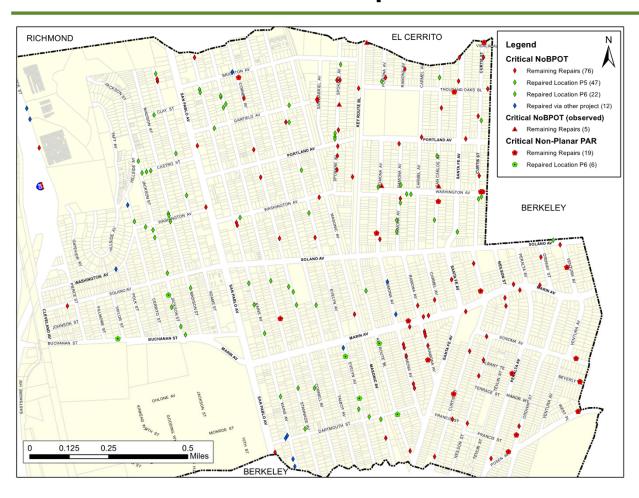
Critical Repair Locations Update

Category	No. of Locations	No. Repaired ⁽¹⁾	No. Remaining
Critical NoBPOT	157	81	76
Critical NoBPOT (field observed)	5	0	5
Critical NoPAR	25	6	19
TOTAL	187 ⁽²⁾	87	100 ⁽²⁾

⁽¹⁾ Includes repairs outside sidewalk repair program

⁽²⁾ Five locations outside City projects' scope

Critical Repair Locations Update



Note: # of locations ≠ # of property repairs

- Multiple issues may be at single property
- One issue may extend two properties

Upcoming Critical Repairs – Marin Phase 2

 The following locations planned to be repaired during the Marin Avenue (Phase 2) Rehabilitation Project:

1324 Marin
 1451 Marin (on Curtis)

- 1329 Marin - 1505/1507 Marin

– 1351 Marin– 1506 Marin

– 1353/1355 Marin– 1555 Marin

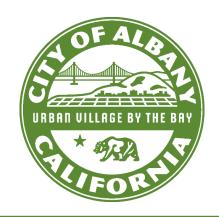
These repairs will utilize funds from the paving program

These repairs would otherwise be completed during Phase 8

Budget Update (as of 12/31/2022)

BUDGET ANALYSIS				
End of FY21-22 fund balance	\$ 662,000			
Expected funding FY22-23	\$ 221,000			
Expected funding FY23-24	\$ 228,000			
FUNDING SUBTOTAL	\$ 1,111,000			
Phase 5 (FY22-23)	\$ 208,000 *			
Phase 6 (FY22-23)	\$ 145,000 *			
Phase 7 (estimate)	\$ 229,000 *			
Phase 8 (estimate)	\$ 226,000			
COSTS SUBTOTAL	\$ 808,000			
BALANCE	\$ 303,000			

^{*} Only showing costs for sidewalk program funding; certain project costs, such as curb ramp upgrades, funded by other programs.



Sidewalk Repair Program

Part III

Phase 7 Scope

Phase 7 Repair Locations

- Repair Zone 2 & Zone 3 critical locations
- Repair postponed Phase 5 & Phase 6 critical locations
- Repair recent special access needs' issues

Category	Number of Locations
Critical NoBPOT	35
Critical NoBPOT (observed)	5
Critical NoPAR	8
Special access needs	3
TOTAL	51

Phase 7 Repair Locations – Exclusions

- 537 Cornell & 625 Evelyn: unintentionally left on critical repair map at July 2022 presentation (removed per June 2022 data review)
- 624/626 Key Route (island): to be repaired during Key Route paving
- 807 Ramona: to be repaired Spring 2023 during Zone 3 sidewalk shaving
- 611 San Pablo: Caltrans to repair (upcoming ADA improvement project along corridor)

Phase 7 Repair Locations – List

- 1200 Brighton (on Cornell)
- 523 Cornell
- 642/646 Cornell
- 706 Cornell
- 825/827 Cornell
- 505/507 Curtis
- 525 Curtis

 (on Thousand Oaks)
- 622 Curtis
- 729 Curtis
- 1135 Curtis*
- 614 Evelyn
- 840 Evelyn
- 1225 Garfield*

- 405 Kains
- 801-807 Kains (x2)
- 501 Key Route
- 734 Key Route
- 948 Masonic**
- 1122 Masonic**
- 555 Pierce**
- 527 Pomona
- 737 Pomona
- 832 Pomona
- 839 Pomona
- 1266 Portland (on Spokane)
- 1320 Portland (on Ramona)

- 1427 Portland (on Carmel)
- 1455 Portland
- 507 Ramona
- 615 San Carlos
- 735-737 San Carlos
- 805 San Carlos
- 632 San Gabriel
- 636 San Gabriel
- 506 Santa Fe
- 602 Santa Fe (on Thousand Oaks)
- 716/730 Solano**
- 616/620 Spokane
- 617 Spokane

- 643 Spokane
- 667 Spokane
- 707 Spokane
- 719 Spokane
- 923/927 Stannage*
- 995 Stannage**
- 1451 Thousand Oaks (on Santa Fe)
- 1501 Visalia (on Curtis)
- 1248 Washington
- 1501 Washington (x2)

^{*} Special access needs complaint

^{**} Postponed Phase 5 or Phase 6 location

Phase 7 Repair Locations – Map



- Mostly critical repairs within Zone 2 and Zone 3
- Critical repairs outside of zone extents are postponed from Phase 5 or Phase 6

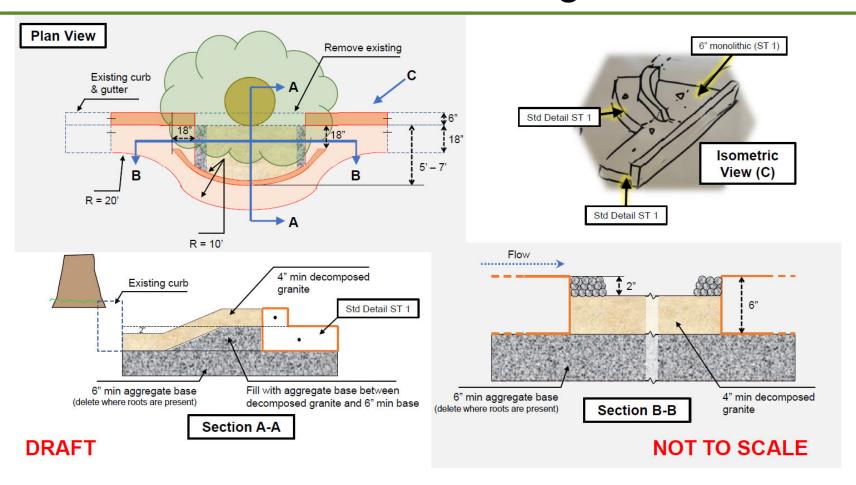
Phase 7 – "Holistic" Repair Locations

- Locations where street trees caused damage beyond sidewalk → coordinate repair of hazards while contractor is mobilized
 - Funding from outside sidewalk program to be leveraged
- Public comments opposed previous tree removals within neighborhood at several PROS Commission meetings and an appeal to Council
- Site-specific designs: 1501 Washington & 602 Santa Fe
 - Bring to Commission in February 2023
- Pilot "Curb & Gutter Passthrough Bulbout": 405 Kains & 805 San Carlos

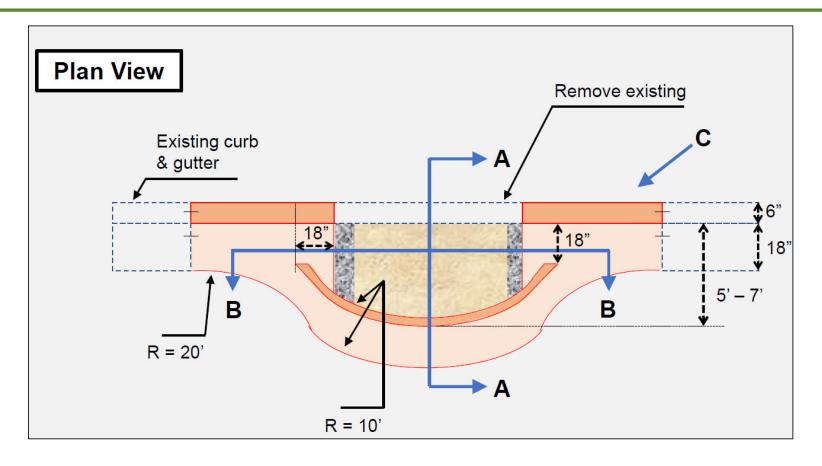
Curb & Gutter Passthrough Bulbout

- Staff proposing a pilot design where...
 - 1. Street tree has damaged curb, gutter, and potentially roadway; and
 - 2. Curb cannot be repaired without "bulbing" curb or removing tree; and
 - 3. "Flat" street where "bulbing" curb may complicate drainage.
- Passthrough bulbout would...
 - Allow drainage to follow desired flow direction
 - Create space for roots to grow without damaging roadway or curb
- Passthrough bulbout requires...
 - Dedicated PROW space within the roadway
 - Red curb to prevent parking adjacent to installation

Curb & Gutter Passthrough Bulbout



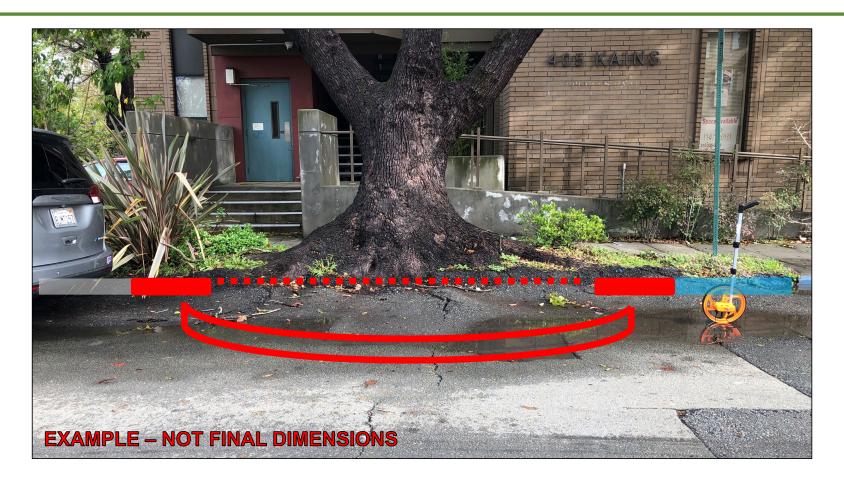
Curb & Gutter Passthrough Bulbout



405 Kains Avenue

- A. "Holistic" approach (keep tree intact)
 - Repair sidewalk with ADA-compliant slopes
 - Install curb & gutter passthrough bulbout (~16 If red curb)
- B. "Reset" approach (remove tree)
 - Remove tree and "reset" elevations requires PROS Commission approval
 - Repair sidewalk, curb, gutter, and roadway per City standards
- C. Sidewalk repair only (keep tree intact)
 - Repair sidewalk with ADA-compliant slope
 - Leave curb, gutter, and roadway issues until...
 - Incident occurs, fast-tracking a repair; or
 - Paving design (street is not currently being considered for rehab)
- ❖ Staff recommendation: (1) Option A

405 Kains Avenue



805 San Carlos Avenue

- A. "Holistic" approach (keep tree intact)
 - Repair sidewalk
 - Install curb & gutter passthrough bulbout (up to ~30 If red curb)
- B. Removal approach (remove tree)
 - > Remove tree requires PROS Commission approval
 - Repair sidewalk, curb, gutter, and roadway per City standards
- C. Sidewalk repair only (keep tree intact)
 - Repair sidewalk with ADA-compliant slope
 - Leave curb, gutter, and roadway issues until...
 - Incident occurs, fast-tracking a repair; or
 - Paving design (street is not currently being considered for rehab)
- ❖ Staff recommendation: (1) Option A

805 San Carlos Avenue



805 San Carlos Avenue

~ 30 If red curb

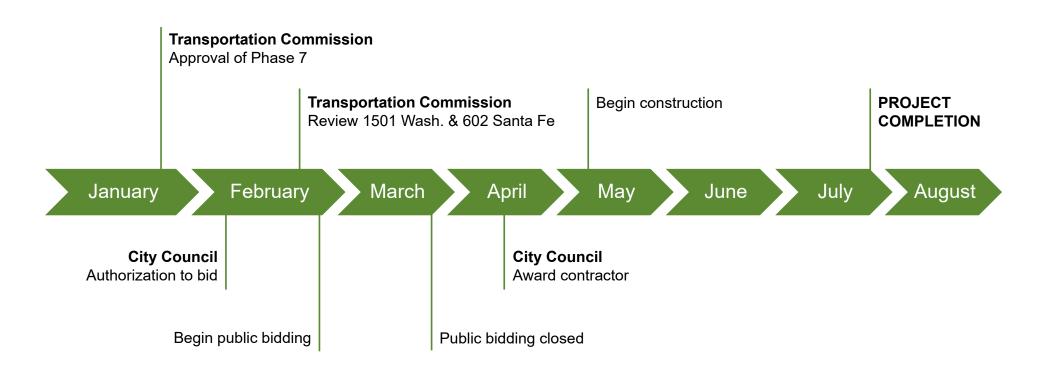
~ 16 If red curb





Note: minimum size for "compact" car parking spot length is 15 If

Phase 7 Schedule



Looking Forward

- 1501 Washington & 602 Santa Fe designs (February 2023)
- Progress update during final approval of Phase 8 (tent. July 2023)
- Majority of critical repair locations addressed by end of 2023
- Begin re-thinking prioritization criteria for Phase 9+
- 5-zone shaving cycle completed Summer 2025
- Next sidewalk survey scheduled for Spring 2026
 - Staff considering moving survey up to Fall 2025

Staff Recommendations

- Approve Phase 7 repair locations, including...
 - i. "Option A (C&G Passthrough Bulbout)" at 405 Kains Ave
 - ii. "Option A (C&G Passthrough Bulbout)" at 805 San Carlos Ave

QUESTIONS?

