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RESOLUTION NO. 2022-73

A RESOLUTION OF THE ALBANY CITY COUNCIL AUTHORIZING THE FY2022-2023 SUGAR-SWEETENED BEVERAGE TAX EXPENDITURE PLAN

WHEREAS, in November 2016 the City of Albany voters approved Measure O1, a general tax on sugar sweetened beverages and the tax is outlined in Albany municipal code §4-13; and

WHEREAS, as passed, the tax has no restrictions on spending and is a general tax; and

WHEREAS, on May 2 2022, Council held a study session per Albany Municipal Code §4-13.10 to receive input and recommendations regarding the expenditure of proceeds from the tax, and solicit recommendations from a number of organizations, including: the City’s Parks, Recreation & Open Space Commission, Social & Economic Justice Commission, Transportation Commission, a designated representative from the Albany Unified School District (AUSD), and individuals with specialized expertise in areas such as public health issues and programs relating to diabetes, obesity and sugary drink consumption; and

WHEREAS, the Sugar-Sweetened Beverage Tax Expenditure Plan provides information including cost estimates for proposed programs selected by Council during the study session for implementation with Sugar-Sweetened Beverage Tax proceeds during Fiscal Year 2022-2023.

NOW, THEREFORE, BE IT RESOLVED, that the Albany City Council hereby authorizes the FY2022-2023 Sugar-Sweetened Beverage Tax Expenditure Plan included as Exhibit A to this Resolution.


PRESTON JORDAN, MAYOR

Attachment:
Exhibit A – FY2022-2023 Sugar-Sweetened Beverage Tax Expenditure Plan

EXHIBIT A

FY2022-2023 SUGAR-SWEETENED BEVERAGE TAX EXPENDITURE PLAN

Description	Cost
<p>Crossing Guard Program - The crossing guard program has been provided by All City Management Services (ACMS) since FY2018/19 school year and funded by Sugar-Sweetened Beverage Tax proceeds. Contracting for the service has helped to lessen workload and demand placed on the police department allowing staff to focus on law enforcement duties and internal matters related to the operations of the police department rather than the management of an ancillary program.</p>	<p>\$198,100</p>
<p>Healthy Me Music & Movement program - Program implemented in-person created by Healthy Me Kids in English and Spanish and provided to Albany Unified School District Preschool, Transitional Kindergarten and Kindergarten classrooms, as well as Albany Preschool, and Kids Speaking Spanish preschool. Classes cover important health topics such as nutrition, the importance of drinking water, fitness, hygiene and social-emotional skills. Program funded with SSB since FY2019-2020.</p>	<p>\$13,100</p>
<p>Bike Safety Program - The “Drive Your Bike” program provides education and training courses for bicycling to elementary grade students. Students learn how to perform a bike safety check, adjust helmets, communicate with traffic, abide by the rules of the road, communicate at intersections, and safely navigate their school’s neighborhood by bike. Program funded with SSB since FY2019-2020.</p>	<p>\$15,000</p>

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All-bany Swims - The Albany Unified School District All-bany Swims is a pilot program to teach young children to swim targeting primary grades (1 st , 2 nd & 3 rd graders) with a comprehensive program to improve water safety and fitness in children that are most at-risk for drowning. The program was funded with SSB FY2021-2022, but not implemented due to staff shortages and other challenges related to the pandemic. AUSD anticipates running the program in the coming Fiscal Year.	\$24,108
Move'n'Grove event - This one-day event provides outdoor exercise and music to promote physical wellness. Event includes a 5k course around Albany High School and Memorial Park. Participants run, walk, roller skate, or roller jog while being entertained by live bands stationed around the course. Event was funded with SSB FY2021-2022.	\$5,000
Bicycle Path Improvements adjacent to the SAHA Housing Development – project cost for construction of the portion of the future Pierce Street Class I shared-use path that is planned to run through the development site	\$61,000
BikeLink lockers (4) at Albany Waterfront – installation of secure bicycle lockers for long tail and cargo bikes	\$30,000
Total	\$346,308



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2022-73

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 21st day of June, 2022, by the following votes:

AYES: Council Members McQuaid, Nason, Tiedemann and Mayor Jordan

NOES: Gary

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

23rd day of July, 2022.

Anne Hsu
CITY CLERK