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**RESOLUTION NO. 2022-64**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING  
THE APPROPRIATIONS LIMIT FOR THE 2022-23 FISCAL YEAR**

**WHEREAS**, annually State law requires that an Appropriations Limit be adopted by the City Council; and

**WHEREAS**, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

**WHEREAS**, the restrictions are applicable to appropriations that meet the definition of “Proceeds of Taxes”; and

**WHEREAS**, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

**WHEREAS**, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the City of Albany population; and

**WHEREAS**, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

**WHEREAS**, the calculation of the Appropriations Limit for Fiscal Year 2022-2023 is described in Exhibit A, attached hereto and by reference made a part hereof.



**EXHIBIT A**  
**CITY OF ALBANY RESOLUTION No. 2022-64**  
**ADOPTION OF FISCAL YEAR 2022-23 APPROPRIATIONS LIMIT**

**Calculation of the Appropriations Limit for Fiscal Year 2022-2023**

**A. Selection of Optional Factors**

**1. Change In Population – City of Albany or Alameda County**

Population	1/1/2021	1/1/2022	% Increase
a. City of Albany	20,542	21,648	5.38%
b. County of Alameda	1,659,616	1,649,285	-0.72%

The selected factor is 1(a). City of Albany growth of 5.38%

**2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction**

Factors	% Change
a. Change in State Per Capita Personal Income	7.55%
b. Change in Albany New Non-Residential Assessed Valuation	0.00%

The selected factor is 2(a). Change in State Per Capita Income 7.55%

**B. Fiscal Year 2022-2023 Growth Adjustment Factor**

Calculation of the adjustment factor = X \* Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{5.38 + 100}{100} = 1.0538$$

$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{7.55 + 100}{100} = 1.0755$$

$$\text{FY 2022-2023 ADJUSTMENT FACTOR (X * Y)} = 1.1334$$

**C. Fiscal Year 2022-2023 Calculation of Appropriations Limit**

Fiscal Year 2021/2022 Limit (Reso. 2021-58)	\$25,058,246
Fiscal Year 2022/2023 Adjustment Factor	<u>x 1.1334</u>
<b>FISCAL YEAR 2022-2023 Appropriations Limit</b>	<b>\$28,401,163</b>

**Appropriations Subject To Limit : \$8,994,846**  
**Fiscal Year 2022/2023 is \$19,406,317 below the limit**



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • [www.albanyca.org](http://www.albanyca.org)

## RESOLUTION NO. 2022-64

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 21st day of June, 2022, by the following votes:

AYES: Council Members Gary, McQuaid, Nason, Tiedemann and Mayor Jordan

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

22nd day of June, 2022.

Anne Hsu  
CITY CLERK