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RESOLUTION NO. 2021-58

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING
THE APPROPRIATIONS LIMIT FOR THE 2021-22 FISCAL YEAR**

WHEREAS, annually State law requires that an Appropriations Limit be adopted by the City Council; and

WHEREAS, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

WHEREAS, the restrictions are applicable to appropriations that meet the definition of “Proceeds of Taxes”; and

WHEREAS, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

WHEREAS, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the Alameda County population; and

WHEREAS, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

WHEREAS, the calculation of the Appropriations Limit for Fiscal Year 2021-2022 is described in Attachment 1, attached hereto and by reference made a part hereof.

1 **NOW, THEREFORE, BE IT RESOLVED** that the Albany City Council, does
2 hereby establish the appropriations limit for fiscal year 2021-2022 as \$25,058,246; and
3

4 **BE IT FURTHER RESOLVED** that the Limit has been calculated in accordance
5 with State Law as shown in Attachment 1, attached hereto.
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7 **BE IT FURTHER RESOLVED** that said appropriation limit herein established
8 may be changed, as deemed necessary, by resolution of the Albany City Council.
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16 GE'NELL GARY, MBA - MAYOR
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**ATTACHMENT 1
CITY OF ALBANY RESOLUTION No. 2021-XX
ADOPTION OF FISCAL YEAR 2021-22 APPROPRIATIONS LIMIT**

A. Selection of Optional Factors

1. Change In Population – City of Albany or Alameda County

Population	1/1/2020	1/1/2021	% Increase
a. City of Albany	18,871	17,055	-9.62%
b. County of Alameda	1,661,183	1,654,975	-0.37%

The selected factor is 1(b). County of Alameda growth of -0.37%

2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction

Factors	% Change
a. Change in State Per Capita Personal Income	5.73%
b. Change in Albany New Non-Residential Assessed Valuation	0.598%

The selected factor is 2(a). Change in State Per Capita Income 5.73%

B. Fiscal Year 2021-2022 Growth Adjustment Factor

Calculation of the adjustment factor = X * Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{-0.37 + 100}{100} = 0.00996$$

$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{5.73 + 100}{100} = 1.0573$$

FY 2020-2021 ADJUSTMENT FACTOR (X * Y) = 1.0411

C. Fiscal Year 2021-2022 Calculation of Appropriations Limit

Fiscal Year 2020/2021 Limit (<i>Reso. 2020-58</i>)	\$23,789,125
Fiscal Year 2021/2022 Adjustment Factor	x 1.0573
FISCAL YEAR 2021-2022 Appropriations Limit	\$25,058,246

Appropriations Subject To Limit : \$11,934,096
Fiscal Year 2021/2022 is \$13,124,149 below the limit



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2021-58

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 7th day of June, 2021, by the following votes:

AYES: Council Members Jordan, McQuaid, Nason, Tiedemann and Mayor Gary

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 8th
day of June, 2021.

Anne Hsu
CITY CLERK