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**RESOLUTION NO. 2021-57**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ADOPTING  
THE TWO-YEAR CITY OF ALBANY OPERATING BUDGET  
FOR FISCAL YEARS 2021-2022 AND 2022-2023**

**WHEREAS**, the City Fiscal Year concludes on June 30<sup>th</sup> of each year; and

**WHEREAS**, the City Council desires to adopt a two-year operating budget authorizing appropriations for Fiscal Year 2021-2022 beginning July 1, 2021 and Fiscal Year 2022-2023 beginning July 1, 2022: and

**WHEREAS**, the Operating Budget is a financial plan that accounts for all funds used for City operations including the General Fund; and

**WHEREAS**, the proposed budget was reviewed by the City Council at a public meeting held by the Albany City Council on May 17, 2021, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed budget.

**NOW, THEREFORE, BE IT RESOLVED** by the Albany City Council that the Two-Year Operating Budget for fiscal years 2021-22 and 2022-23 shall be approved for the following funds:

Fund	Fiscal Year 2021-22	Fiscal Year 2022-23
0001 – General Fund	\$26,147,403	\$27,171,310
1001 – Pension Property Tax	\$3,564,191	\$3,064,191
1002 – Emergency Medical Services Fund	\$2,699,524	\$2,814,671
1101 – Measure B Streets and Roads	\$5,000	\$5,000

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1	1103 – Measure B Paratransit	\$28,533	\$28,533
2	1105 – HUTA Gas Taxes	\$400,000	\$400,000
3	1201 – Measure BB Streets and Roads	\$5,000	\$5,000
4	1203 – Measure BB Paratransit	\$15,636	\$17,236
5	1301 – LLD 1996-1 Open Space	\$100,000	\$100,000
6	1302 – LLD 1996-1 Recreation & Playfield	\$25,000	\$25,000
7	1303 – LLD 1996-1 Creek Maintenance	\$50,000	\$50,000
8	1304 – LLD 1988-1 Lighting and Landscaping	\$366,000	\$366,000
9	1305 – Sidewalk Parcel Tax	\$21,481	\$21,481
10	1306 – Parks and Open Space Parcel Tax	\$324,663	\$324,663
11	1401 – Library Operations	\$861,557	\$866,577
12	1402 – PEG Funds	\$28,500	\$22,000
13	1601 – Storm Drain / NPDES	\$808,228	\$761,570
14	2006 – Street and Storm Drain Parcel Tax	\$141,220	\$141,220
15	3004 – Storm Drain Parcel Note	\$195,691	-
16	3005 – 2016 General Obligation Refunding Bond	\$982,612	\$981,862
17	4001 – Sewer Operations	\$2,152,994	\$2,160,192
18	4003 – Sewer Debt Service	\$597,100	\$595,002
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21 **BE IT FURTHER RESOLVED** that, except for Fund 0001 – General Fund, these  
22 appropriations are in addition to any appropriations previously allocated for specific  
23 projects or programs; and

24 **BE IT FURTHER RESOLVED** that the City Manager shall be authorized to  
25 administratively do the following without further action by the City Council the City  
26 Manager shall be authorized to transfer budgeted amounts between line items, provided  
27 that the transfer is within the same department activity and fund.

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GE'NELL GARY, MBA - MAYOR



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • [www.albanyca.org](http://www.albanyca.org)

## RESOLUTION NO. 2021-57

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 7th day of June, 2021, by the following votes:

AYES: Council Members Jordan, McQuaid, Nason, Tiedemann and Mayor Gary

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 8th  
day of June, 2021.

Anne Hsu  
CITY CLERK