

FY 2018-2019 EXPENDITURE PLAN

SUGAR SWEETENED BEVERAGE TAX

In November 2016 the City of Albany voters approved Measure O1 (Ordinance No. 2016-02), enacting a general tax on the distribution of sugar sweetened beverages. As included in the Ordinance, the Sugar Sweetened Beverage Tax is General Fund revenue that the City Council aims to apply towards specific purposes related to health and wellbeing and approved expenditures are incorporated into the City's annual operating budget. The Ordinance requires that the Council hold a study session annually to develop an expenditure plan for the proceeds of the sugar sweetened beverage tax. This study session was held on November 6, 2017.

Sugar Sweetened Beverage Tax Fiscal Year 2018-2019 Budget

Priority	Description	Cost
1	7 Water Bottle Filling Stations at parks & Community Center	\$90,000
2	Crossing Guard Program - Contractual Agreement with All City Management Services	\$124,076
3a	Educational Campaign	\$20,000
3b	Free Physical Fitness Classes in Parks	\$20,000
3c	Free Nutrition/Cooking Classes	\$20,000
3d	Community Fitness Challenge	\$15,000
	Total	\$289,076