## CITY OF ALBANY CITY COUNCIL AGENDA STAFF REPORT

Agenda Date: April 5, 2021

Reviewed by: NA

**SUBJECT**: Contract No. C21-21 Amendment 1: CIP Project Management Support

Services

**REPORT BY:** Jeff Bond, Acting Public Works Director

#### **SUMMARY**

The issue before Council is to authorize the City Manager to execute Amendment 1 to Contract No. C21-21 with Zoon Engineering to continue to provide project management support of the City's Capital Improvement Plan. The value of this amendment is \$100,000, which brings the total value of the contract to \$125,000.

#### **STAFF RECOMMENDATION**

That the Council adopt Resolution No. 2021-32, authorizing the City Manager to execute Amendment No. 1 to Contract No. C21-21 with Zoon Engineering in the amount of \$100,000 from previously appropriated funds within the City's Capital Improvement Plan and the Public Works operating budget.

#### **BACKGROUND**

The Public Works Department is experiencing several key vacancies that impact the Department's ability to implement the City's Capital Improvement Plan (CIP). These positions include the CIP Manager position, which has been vacant since the middle of January 2021, and the Public Works Director, who is out on an extended medical leave. The City is actively recruiting to fill the vacant CIP Manager position. The Department needs additional Project Management support to advance active CIP projects, including several projects that are in the construction and design phases, until the Department is at full strength.

#### **DISCUSSION**

In anticipation of the CIP Manager vacancy, the City issued Contract No. C21-21 to Zoon Engineering for project management support while the City recruited for the vacant position. The scope includes providing project management services in support of the City's active Capital Improvement Projects include the following:

- Washington Avenue Paving Construction Phase
- Adams Street Paving Construction Phase
- Marin Ave Paving Design
- San Pablo Complete Street (Phase 1) Design/Bidding
- Lower Solano Curb Ramps Construction
- Masonic Intersections (Signal Replacement) Design
- Sewer Rehabilitation (Phase C) Design/Bidding
- Sewer Rehabilitation (2021 Rehab) Design

Zoon's work through the beginning of March has expended \$20,400 of the initial authorization. Amendment No. 1 will provide additional authorization to allow Zoon to provide services until the CIP Manager position is filled and Public Works Director returns to active duty.

#### **FINANCIAL IMPACT**

The funding for this contract is included in previously appropriated project budgets included in the CIP and the Public Works Department Operating budget. This is a time and materials contract with a not to exceed cap amount of \$125,000. Zoon will track time to individual project which will allow expenses to be allocated to specific projects.

#### **Attachments**

- 1. Resolution No. 2021-32
- 2. Amendment No. 1 to Contract No. C21-21

# CONTRACT C21-21 AGREEMENT FOR CONSULTANT SERVICES BETWEEN THE CITY OF ALBANY AND ZOON ENGINEERING

### FOR PROJECT: CIP PROJECT MANAGEMENT SUPPORT

#### AMENDMENT OF AGREEMENT No 1.

	REEMENT FOR CONSULTANT SERVICES is
City of Albany a California charter ci ("CONSULTANT").	ay of, 2021, by and among the ity ("CITY") and Zoon Engineering,
In consideration of the mutual C21-21, the parties agree as follows:	l covenants and conditions set forth herein Contract
compensation of the contract as indic	attract C21-21 shall be modified to increase the total rated below. This AMENDMENT OF the original AGREEMENT, Contract C21-21.
	DMENT OF AGREEMENT shall be in the amount riginal Contract of \$ 25,000 to \$125,000).
	in compliance with Contract C21-21 and in of Work, including any agreed upon modifications
-	the parties hereto have caused this AMENDMENT 21 to be executed the day and year first above
CITY OF ALBANY:	CONSULTANT:
By	By
Nicole Almaguer,	Nabil Hissen Chief Executive Officer
City Manager	Chief Executive Officer
Attest	
Anne Hsu, City Clerk	