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**RESOLUTION NO. 2020-58**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING  
THE APPROPRIATIONS LIMIT FOR THE 2020-21 FISCAL YEAR**

**WHEREAS**, annually State law requires that an Appropriations Limit be adopted by the City Council; and

**WHEREAS**, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

**WHEREAS**, the restrictions are applicable to appropriations that meet the definition of “Proceeds of Taxes”; and

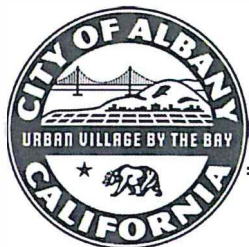
**WHEREAS**, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

**WHEREAS**, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the Alameda County population; and

**WHEREAS**, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

**WHEREAS**, the calculation of the Appropriations Limit for Fiscal Year 2020-2021 is described in Exhibit A, attached hereto and by reference made a part hereof.





# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • [www.albanyca.org](http://www.albanyca.org)

## RESOLUTION NO. 2020-58

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF  
ALBANY, The 15th day of June, 2020, by the following votes:

AYES: Council Members Barnes, Maass, McQuaid, Nason and Mayor Pilch

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this  
16th day of June, 2020.

Anne Hsu  
CITY CLERK

**EXHIBIT A**  
**CITY OF ALBANY RESOLUTION No. 2020-58**  
**ADOPTION OF FISCAL YEAR 2020-21 APPROPRIATIONS LIMIT**

**A. Selection of Optional Factors**

**1. Change In Population – City of Albany or Alameda County**

Population	1/1/2019	1/1/2020	% Increase
a. City of Albany	18,961	18,937	-0.13%
b. County of Alameda	1,664,783	1,670,834	0.36%

**The selected factor is 1(b). County of Alameda growth of 0.36%**

**2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction**

Factors	% Change
a. Change in State Per Capita Personal Income	3.73%
b. Change in Albany New Non-Residential Assessed Valuation	0.004%

**The selected factor is 2(a). Change in State Per Capita Income 3.73%**

**B. Fiscal Year 2020-2021 Growth Adjustment Factor**

Calculation of the adjustment factor = X \* Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{0.36+100}{100} = 1.0036$$

$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{3.73+100}{100} = 1.0373$$

**FY 2019-2020 ADJUSTMENT FACTOR (X \* Y) = 1.0411**

**C. Fiscal Year 2019-2020 Calculation of Appropriations Limit**

Fiscal Year 2019/2020 Limit ( <i>Reso. No. 2019-58</i> )	\$22,850,643
Fiscal Year 2020/2021 Adjustment Factor	x 1.0411
<b>FISCAL YEAR 2018-2019 Appropriations Limit</b>	<b>\$23,789,125</b>

**Appropriations Subject To Limit : \$14,269,350**  
**Fiscal Year 2020/2021 is \$9,519,775 below the limit**