

**CITY OF ALBANY
CITY COUNCIL AGENDA
STAFF REPORT**

Agenda Date: December 2, 2019
Reviewed by: NA

SUBJECT: CIP Project No. 41009 – Albany Hill Access Improvements Project
– Contract No. C19-43 Change Order #1

REPORT BY: Robert Gonzales, CIP Manager
Mark Hurley, Public Works Director/City Engineer

SUMMARY

The issue before Council is approval of Change Order #1 to Contract #C19-43 which adds construction of a dry fire water line to the project scope. On September 16, 2019, City Council authorized the City Manager to enter into a contract to construct Project with GradeTech Inc. (Contractor). The Contractor is performing work in accordance with the drawings and specifications and is expected to complete work in early December.

STAFF RECOMMENDATION

That the Council adopt Resolution No. 2019-94, authorizing the City Manager to execute Change Order #1 to Contract #C19-43 in the amount of \$60,184.43 from previously appropriated funds for CIP Project No. 41009.

BACKGROUND

In 2012, Council adopted the Albany Hill Creekside Park Master Plan which approved several elements including improvement of the existing trail system to improve safety, access, and circulation; and construction of an ADA accessible trail to the summit. These elements of the Master Plan were approved as a project as part of the 2016-2020 and 2018-2022 Capital Improvement Plans, which established LLAD 1996-1 (Measure R) as a funding source.

Design Contract #C18-40 was awarded to Restoration Design Group on April 16, 2018, and the design was completed. Council authorized Staff to call for bids on January 22, 2019 (Resolution No. 2019-12). Construction Contract #C19-43 for Grade Tech Inc. was awarded in September 2019 (Resolution No. 2019-72) and construction is currently underway.

DISCUSSION

The Albany Fire Department has identified a need for a fire service water line on Albany Hill. Staff has requested and received a cost quote from Grade Tech Inc. for installation of

approximately 450 feet of 6-inch water main from the Taft Avenue turnaround to the summit via the existing fire road. Staff finds the cost proposal acceptable.

The estimated project cost for this contract is as follows:

Professional Services:	\$225,000
Construction:	\$860,000
Contingency:	<u>\$155,000</u>
Project Total:	\$1,240,000

This proposed Change Order represents 7% of the contract total.

SUSTAINABILITY

The project will benefit the community by making Albany Hill more accessible. The project is consistent with the City’s Strategic Plan Goal3, Objective 2, Item 1 to prioritize Albany Hill projects. It also promotes residents’ health and wellness through use of City-owned open space. The work included in this change order supports the Fire Department’s mission of providing fire protection to all parts of Albany including public and private open space.

FINANCIAL SUMMARY

The budget for the Project was appropriated by Council as part of the City’s Capital Improvement Program last updated on March 19, 2018 (Resolution No. 2018-36). The following table details the approved budget and funding sources for CIP No. 41009:

Budget Summary

<u>Funding Sources</u>	<u>CIP 41009</u>
LLAD 1996-1 – Open Space (2302)	\$1,673,000
<u>Expenditures</u>	
Professional Services	\$303,000
Construction/Improvements	\$1,167,000
Contingency	\$203,000
Total Expenditures	\$1,673,000

The proposed Change Order can be accommodated within the project contingency and does not affect the overall project budget of \$1,240,000. This includes the initial award amount of \$859,325 plus the Change Order #1 amount of \$60,184.43.

Attachments:

1. Resolution No. 2019-94
2. Change Order #1 to Contract #19-43

CONTRACT: Albany Hill Access Improvements
Contract No. C19-43

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November 22, 2019

CONTRACTOR: Grade Tech Inc
PO Box 1728, San Ramon CA 94583

You are hereby directed to make the herein described changes from the plans and specifications or do the following described work not included in the plans and specifications on your contract.

DESCRIPTION OF WORK

1. Description of work and associated costs include:
 - Installation of approximately 450 feet of 6-inch water main, one hydrant, and one Fire Department Connection in Albany Hill Park along the existing fire road to the summit.

Net Total Increase in Contract Amount Not to Exceed: \$60,184.43

We, the undersigned contractor, have given careful consideration to the contract change(s) and hereby agree, if this proposal is approved, that we will provide all equipment, furnish all materials, except as may otherwise be noted above, and perform all services necessary for the work above specified, and will accept as full payment therefore the prices shown above.

By reason of this change the contract completion time will be extended by 0 calendar days from the commencement date given in the Notice to Proceed with Change Order work.

Contractor:
Date Accepted: _____

By: _____
President

STATEMENT OF ACCOUNT

Original Contract Price	\$859,325
Previous Change Orders	\$ 0.00
Total to date	\$0
This Change Order	\$60,184.43
Revised Contract Price	\$919,509.43
Contract Price Change	+ 7%

City of Albany:
Date Approved: _____

By: _____
Nicole Almaguer, City Manager

NOTE: This change order is not effective until approved by the City Manager