

UPDATE TO THE CAPITAL
IMPROVEMENT PLAN
OCTOBER 7, 2019

COMPLETED PROJECTS

Bus Stop Parklet	
Ohlone Greenway/Masonic Sidewalk	
Maintenance Center	
Senior Center Renovations Phase 2	
2018 Street Maintenance and ATP Striping Project	
Dartmouth Tot Lot	
2016 Annual Sidewalk Rehabilitation	
Safe Routes to School	
Evelyn Avenue Pavement Rehabilitation	

SIDEWALK REHABILITATION

- Over \$500,000 spent to date
- 121 different locations throughout Albany



1151 Portland



908 Jackson



Sewer Rehabilitation Program

- Posen Avenue Backyard Sewer Rehab
- 19,000 ft of sewer Rehab throughout city
- Lower lateral replacement
- 36+ Manhole Rehabilitations



Solano Avenue Sewer Completed Four Days Early!



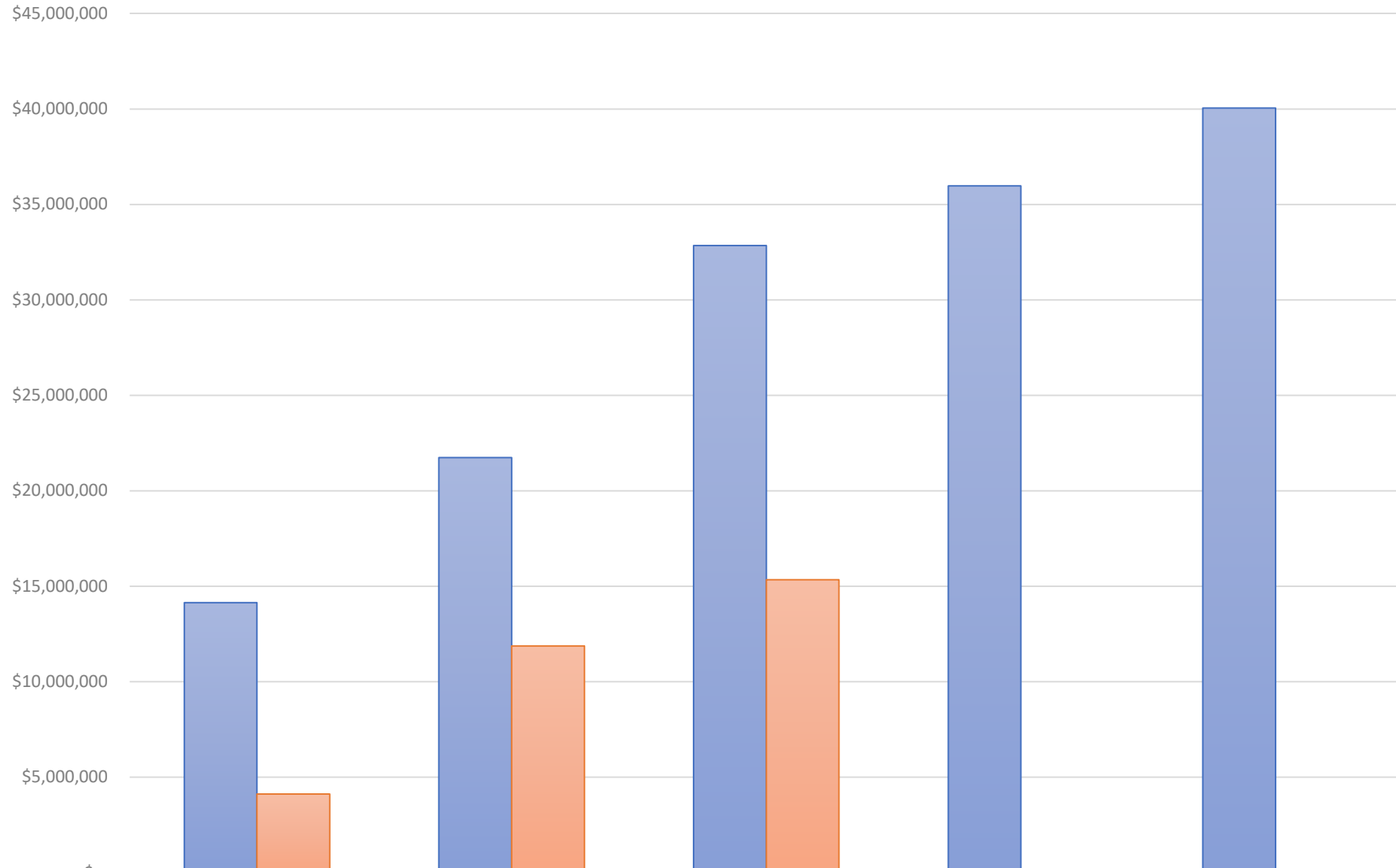
Street Maintenance and Sealing



COMMUNITY CENTER HVAC REPLACEMENT



FIVE YEAR CIP BUDGET AND ACTUALS



	2018	2019	2020	2021	2022
Budget	\$14,141,445	\$21,745,843	\$32,849,017	\$35,976,354	\$40,052,630
Progress	\$4,117,988	\$11,873,112	\$15,341,261		

Ongoing and Planned Work



WASHINGTON AVENUE
FULL DEPTH
RECONSTRUCTION



FUTURE STREET
REHABILITATION



ALBANY HILL ACCESS
IMPROVEMENTS



SEWER
REHABILITATION



STREET LIGHTING
EVALUATION PROJECT



MASONIC/MARIN
INTERSECTION
IMPROVEMENTS



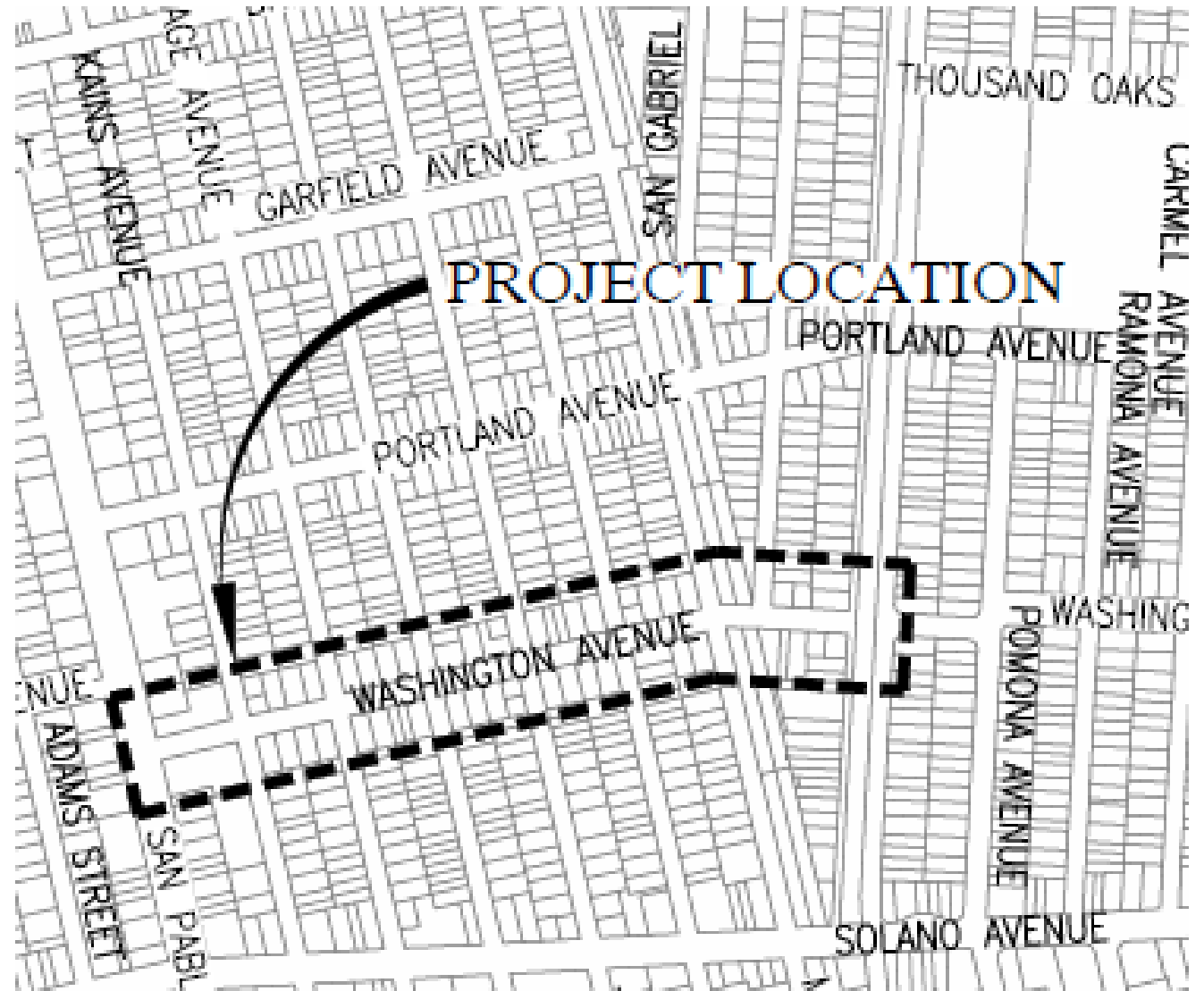
PEGGY THOMSEN
PARK PLAYFIELD
EVALUATION PROJECT



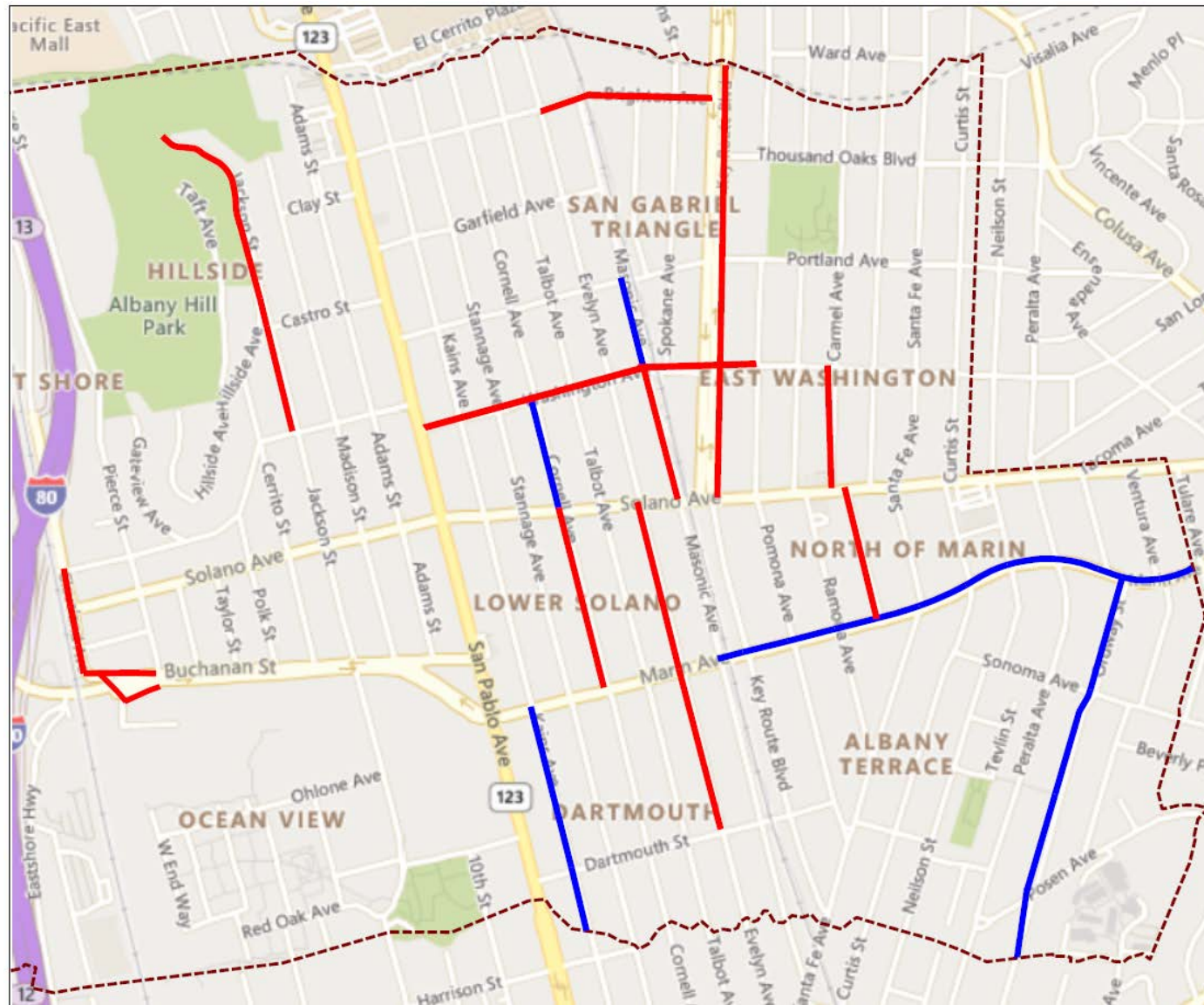
ADAMS/KAINS BIKE
BLVD PILOT PROJECT

Washington Avenue Reconstruction

- 2,000 feet of surface reconstruction
- 22 curb ramp replacements



Future Street Rehabilitation

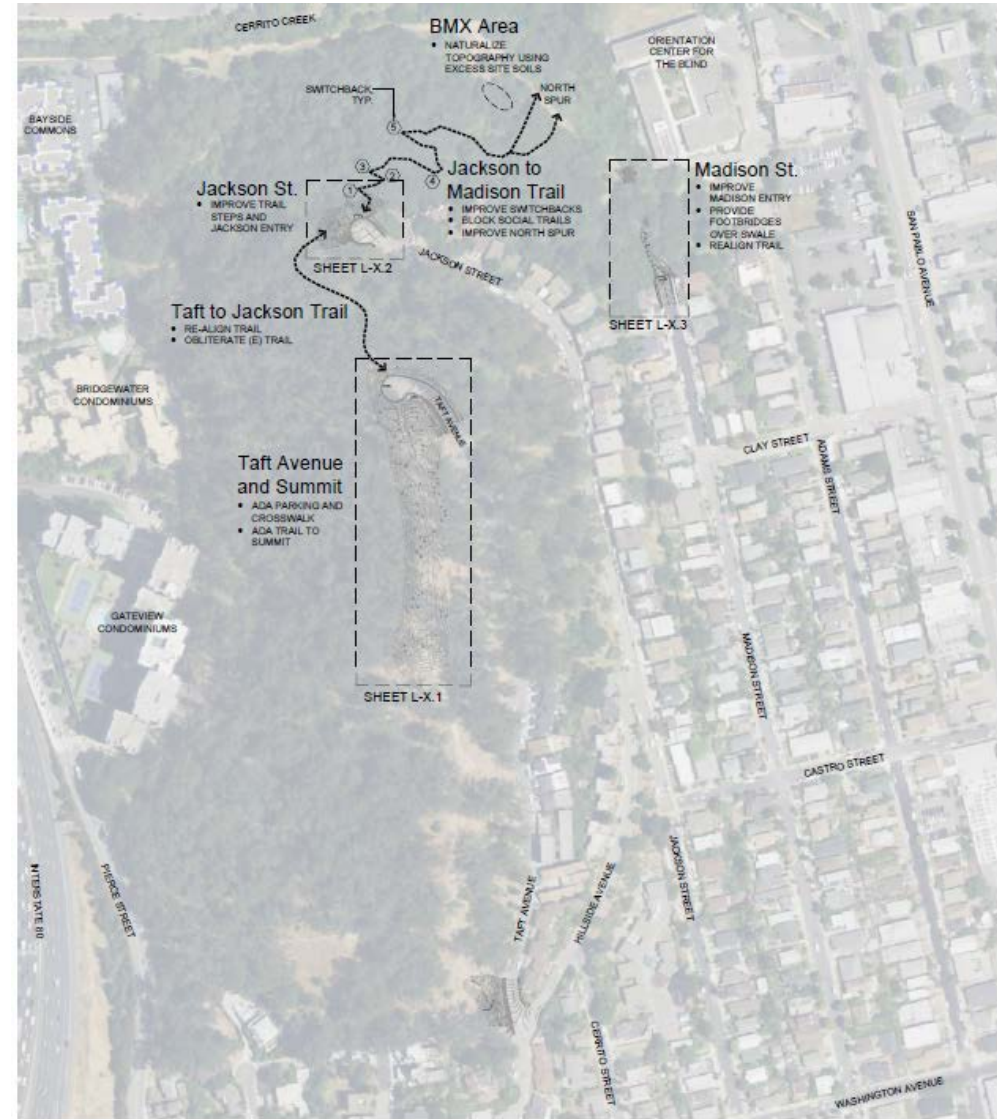


Feature Legend

- MILL AND OVERLAY
- RECONSTRUCT

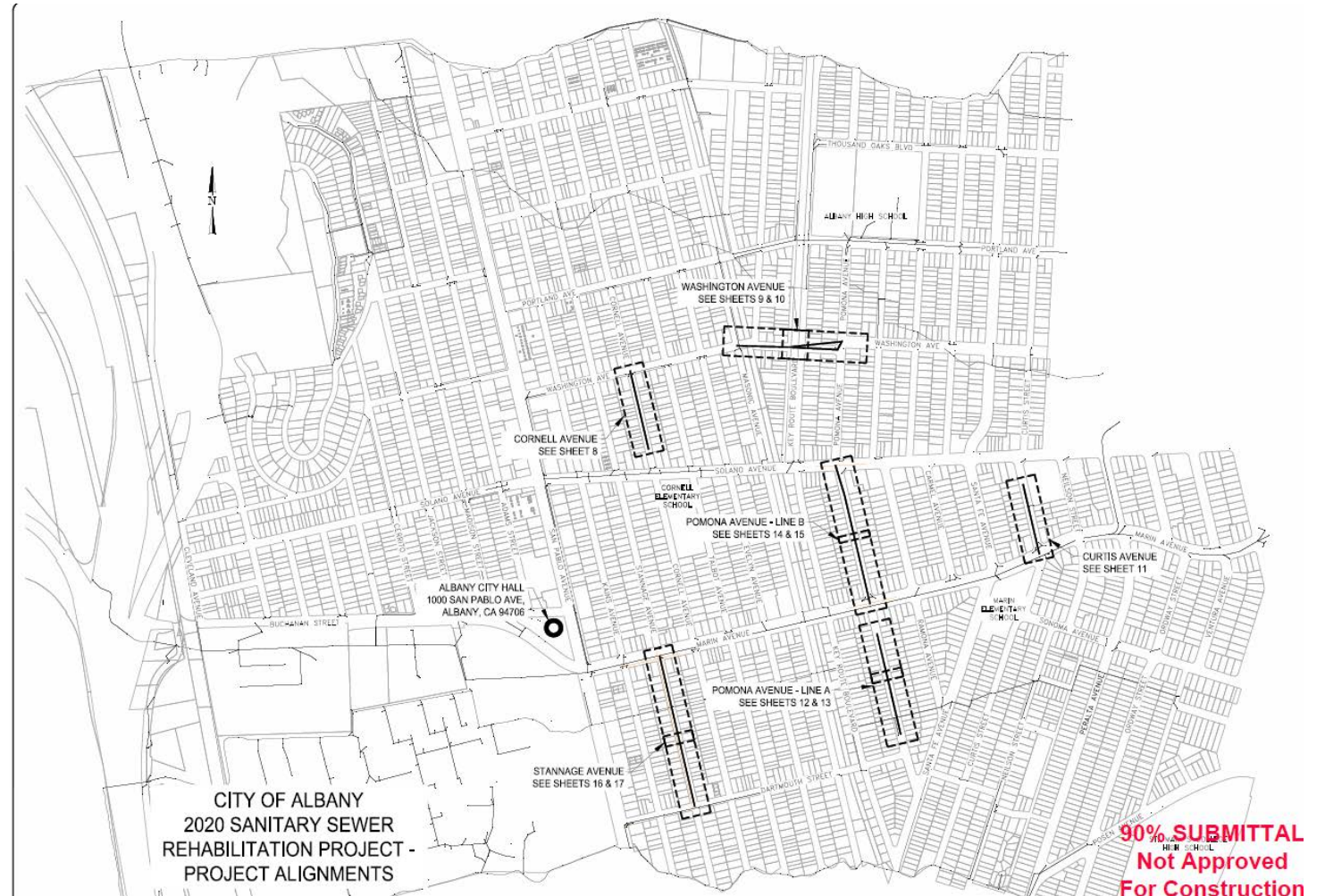
Albany Hill Access Improvements

- ADA path to summit
- ADA parking
- Improvements at Taft, Jackson, and Madison
- Log seating
- Lookouts
- Tree removal

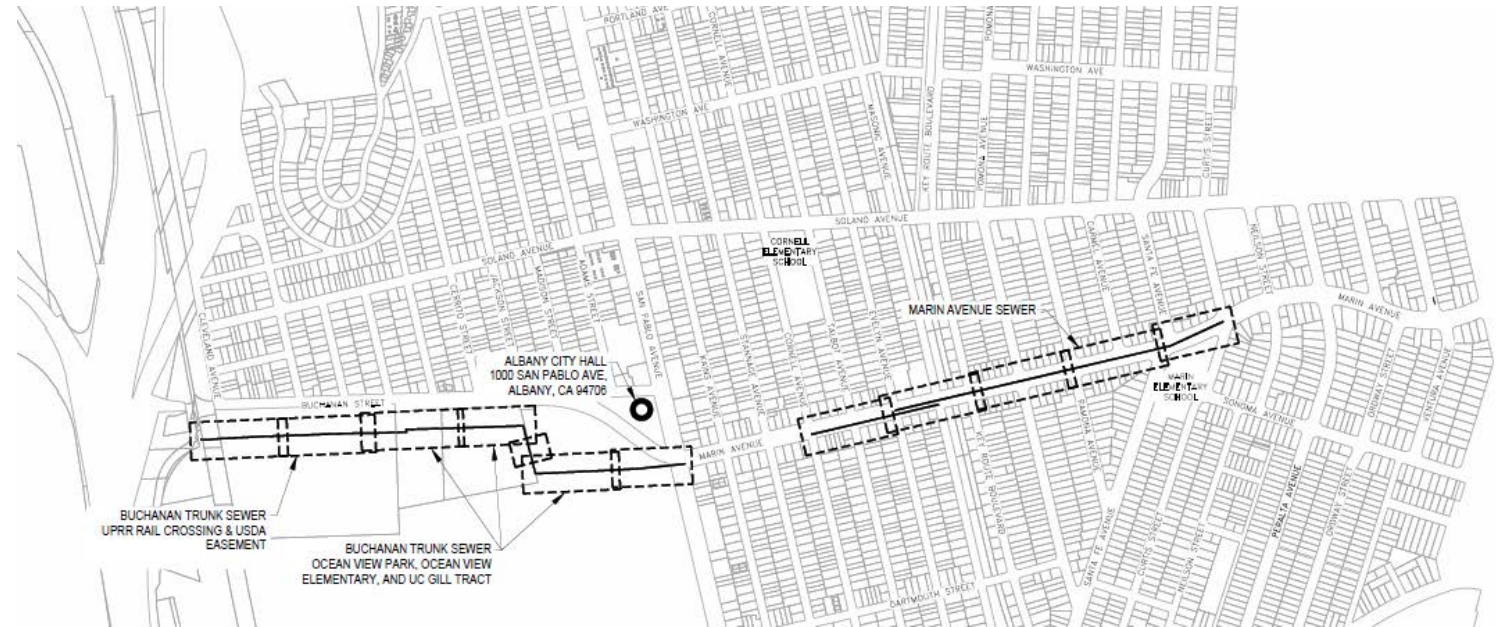


2020 Sanitary Sewer Rehabilitation

- 4,400 ft of sewer rehabilitation
- Work on Washington will precede paving
- Buchanan sewer work on UC property, Oceanview school, Oceanview Park, and USDA property



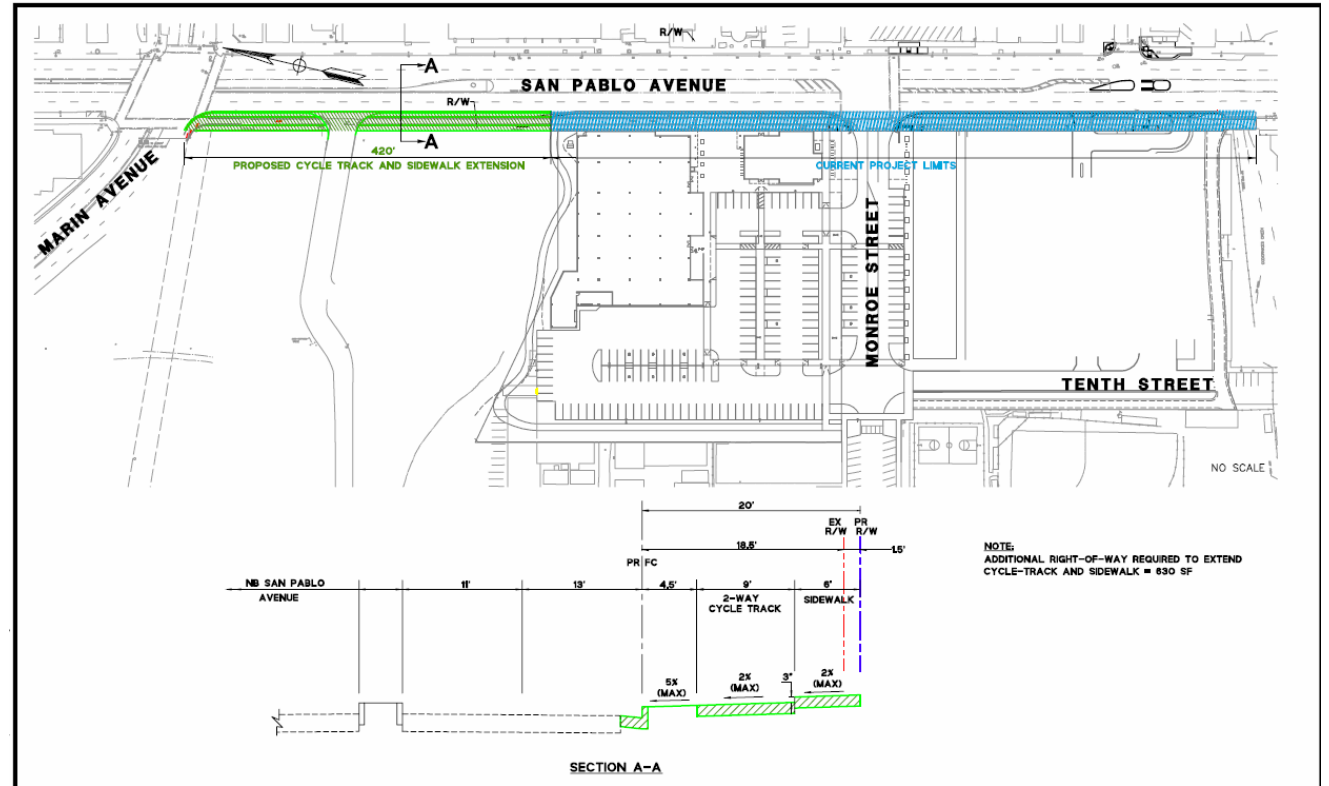
2020 Sanitary Sewer Rehabilitation

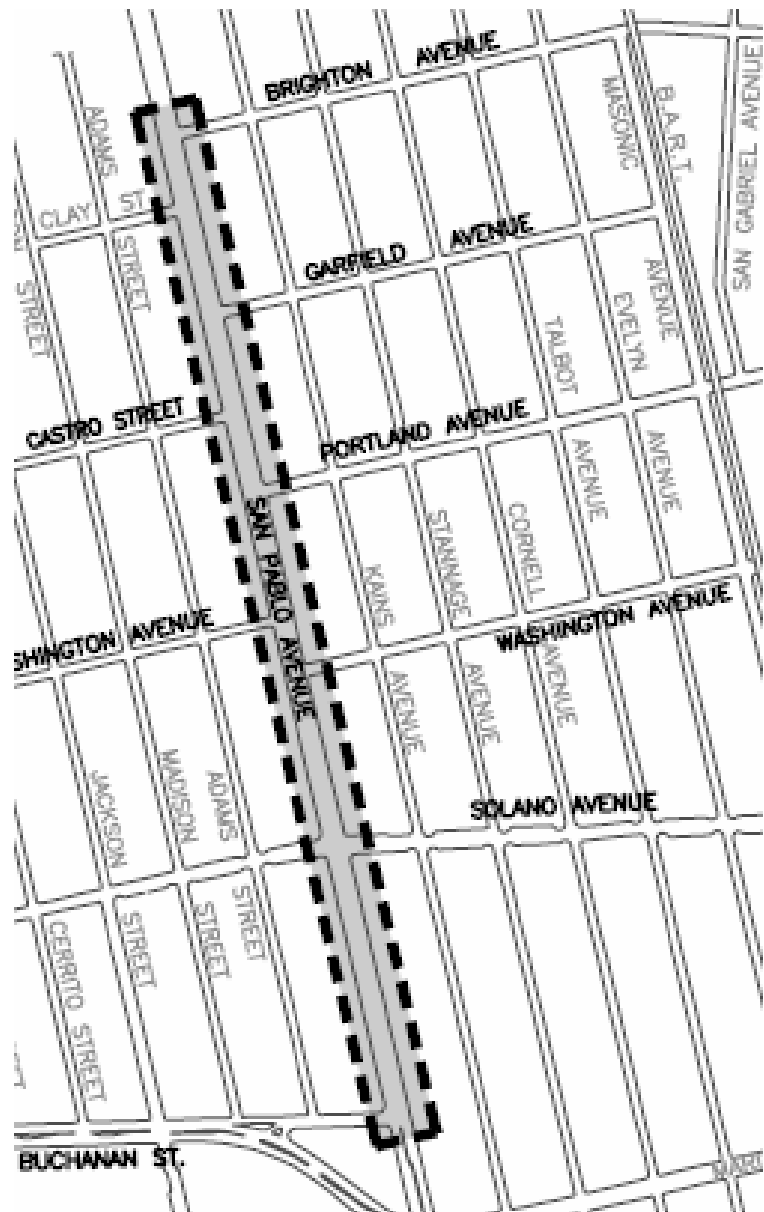


- Buchanan sewer work on UC property, Oceanview school, Oceanview Park, and USDA property
- Marin Avenue open cut and pipe bursting (3,300 feet)

Cycle Track Extension/ Marin Buchanan Phase IV

- This project is unfunded
- Staff is seeking funding
- Staff can collect traffic data on use of existing facilities now that Marin improvements have affected west bound traffic patterns





Complete Streets San Pablo/Buchanan

- Design is complete
- Caltrans review in progress
- Staff is seeking funding for construction

Codornices Creek Phase IV

- Final design will be presented to Council this fall
- Project is pending due to funding gap

Street Lighting Evaluation Project

- Scope of Work
 - Baseline lighting assessment
 - Establish light criteria for commercial and residential areas
 - Identify lighting deficiencies
 - Develop alternatives for implementation
 - Approve funding Spring 2020
 - Design Phase 1 Summer/Fall 2020 (pending funding)





Peggy Thomsen Park Playfield Analysis

- Fall - Perform cost analysis for play field improvements
- January - Present results to Council
- Evaluate funding options

Adams/Kains Bike Boulevard Pilot

- Develop cost estimate for pilot
- Collect baseline usage data
- Recommend funding strategy

