UPDATE TO THE CAPITAL IMPROVEMENT PLAN OCTOBER 7, 2019

COMPLETED PROJECTS

Bus Stop Parklet

Ohlone Greenway/Masonic Sidewalk

Maintenance Center

Senior Center Renovations Phase 2

2018 Street Maintenance and ATP Striping Project

Dartmouth Tot Lot

2016 Annual Sidewalk Rehabilitation

Safe Routes to School

Evelyn Avenue Pavement Rehabilitation

SIDEWALK REHABILITATION

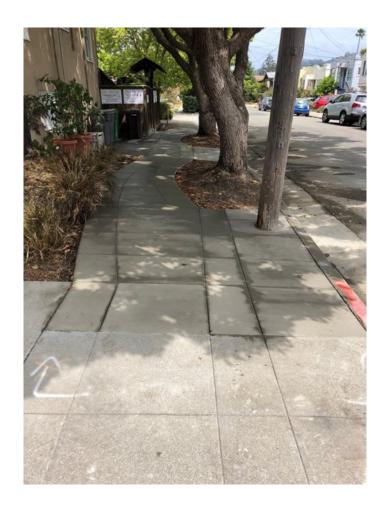
• Over \$500,000 spent to date

• 121 different locations throughout Albany



1151 Portland





908 Jackson





Sewer Rehabilitation Program

- Posen Avenue Backyard Sewer Rehab
- 19,000 ft of sewer Rehab throughout city
- Lower lateral replacement
- 36+ Manhole Rehabilitations



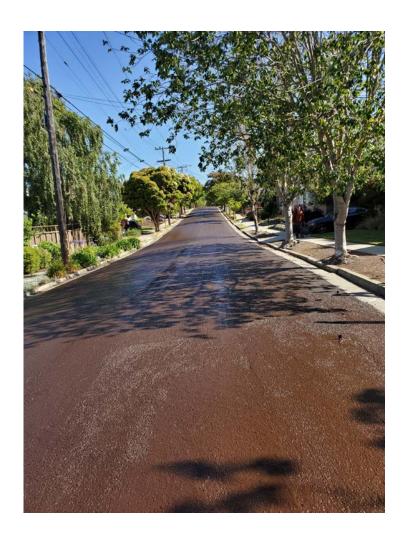
Solano Avenue Sewer Completed Four Days Early!





Street Maintenance and Sealing





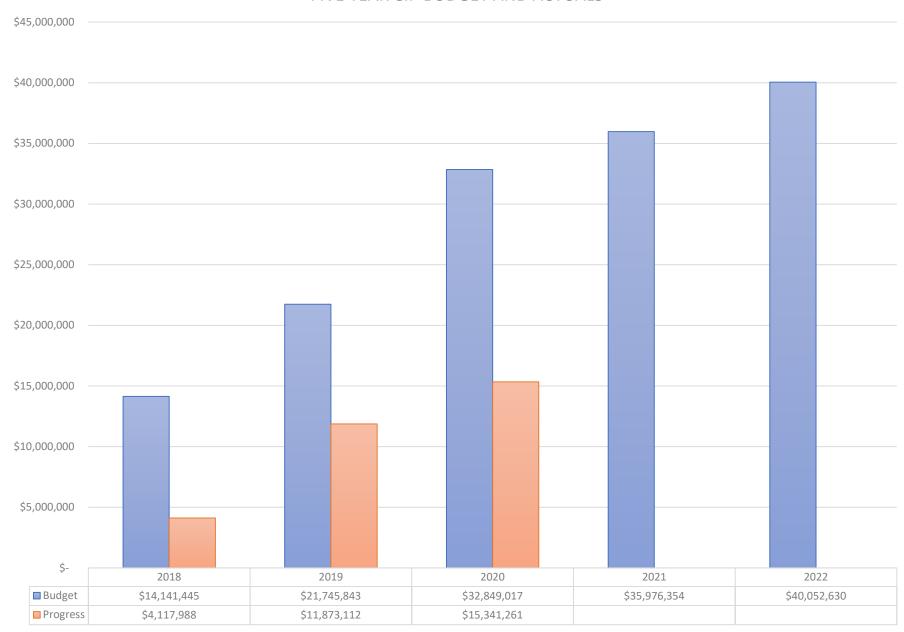
COMMUNITY CENTER HVAC REPLACEMENT







FIVE YEAR CIP BUDGET AND ACTUALS



Ongoing and Planned Work



WASHINGTON AVENUE FULL DEPTH RECONSTRUCTION



FUTURE STREET REHABILITATION



ALBANY HILL ACCESS IMPROVEMENTS



SEWER REHABILITATION



STREET LIGHTING EVALUATION PROJECT



MASONIC/MARIN INTERSECTION IMPROVEMENTS



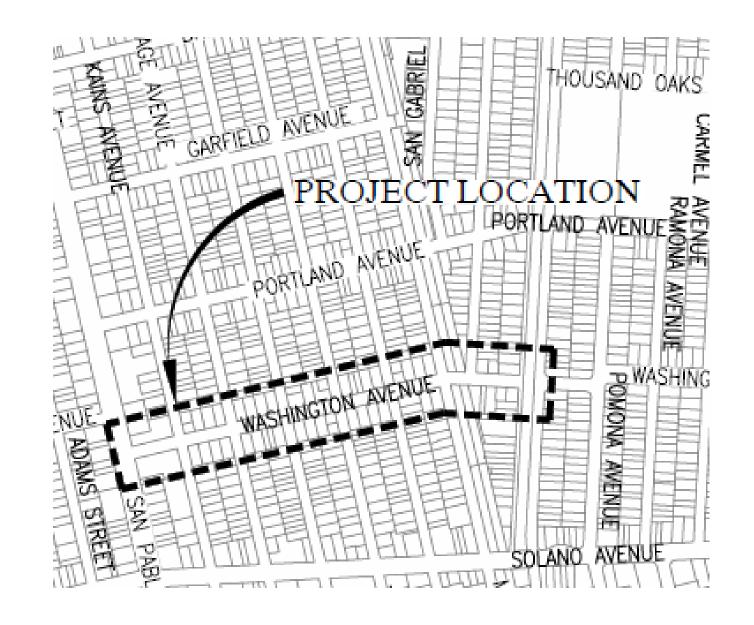
PEGGY THOMSEN PARK PLAYFIELD EVALUATION PROJECT



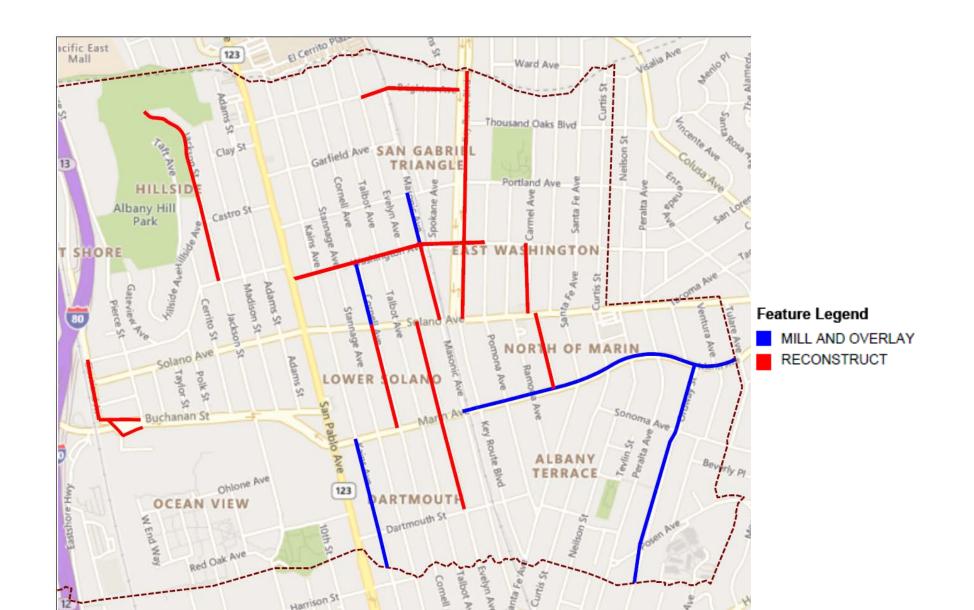
ADAMS/KAINS BIKE BLVD PILOT PROJECT

Washington Avenue Reconstruction

- 2,000 feet of surface reconstruction
- 22 curb ramp replacements



Future Street Rehabilitation



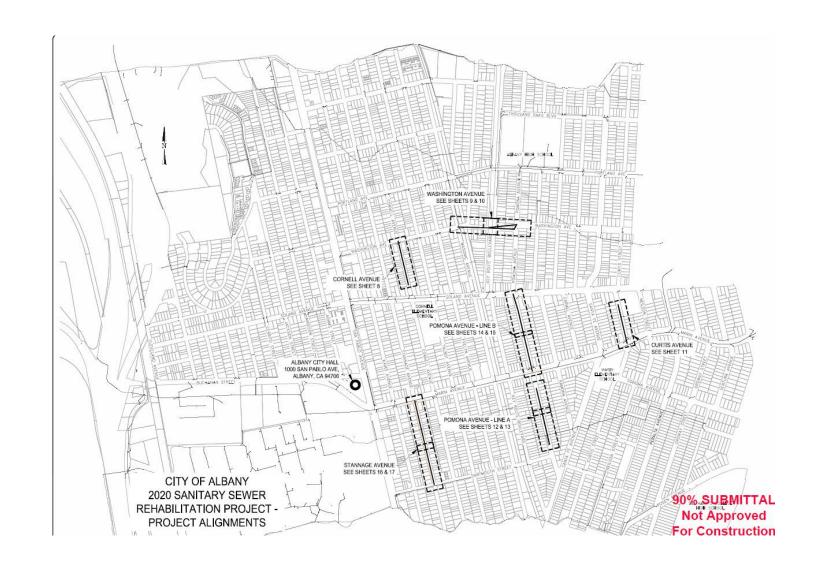
Albany Hill Access Improvements

- ADA path to summit
- ADA parking
- Improvements at Taft, Jackson, and Madison
- Log seating
- Lookouts
- Tree removal

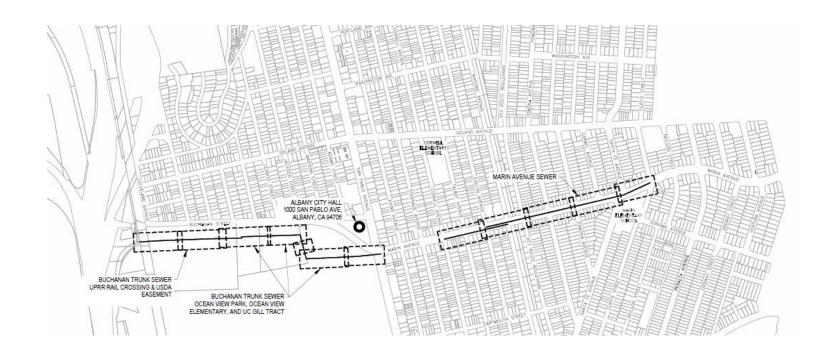


2020 Sanitary Sewer Rehabilitation

- 4,400 ft of sewer rehabilitation
- Work on Washington will precede paving
- Buchanan sewer work on UC property, Oceanview school, Oceanview Park, and USDA property



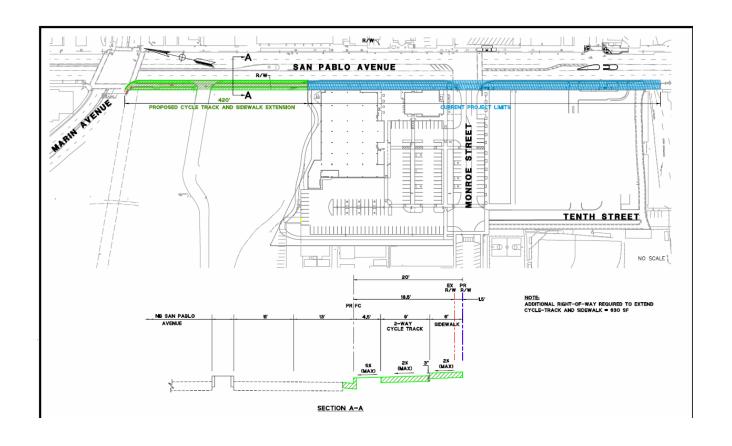
2020 Sanitary Sewer Rehabilitation

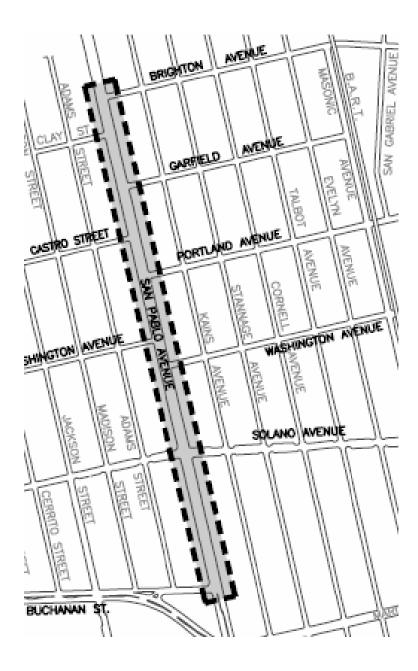


- Buchanan sewer work on UC property, Oceanview school, Oceanview Park, and USDA property
- Marin Avenue open cut and pipe bursting (3,300 feet)

Cycle Track Extension/ Marin Buchanan Phase IV

- This project is unfunded
- Staff is seeking funding
- Staff can collect traffic data on use of existing facilities now that Marin improvements have affected west bound traffic patterns





Complete Streets San Pablo/Buchanan

- Design is complete
- Caltrans review in progress
- Staff is seeking funding for construction

Codornices Creek Phase IV

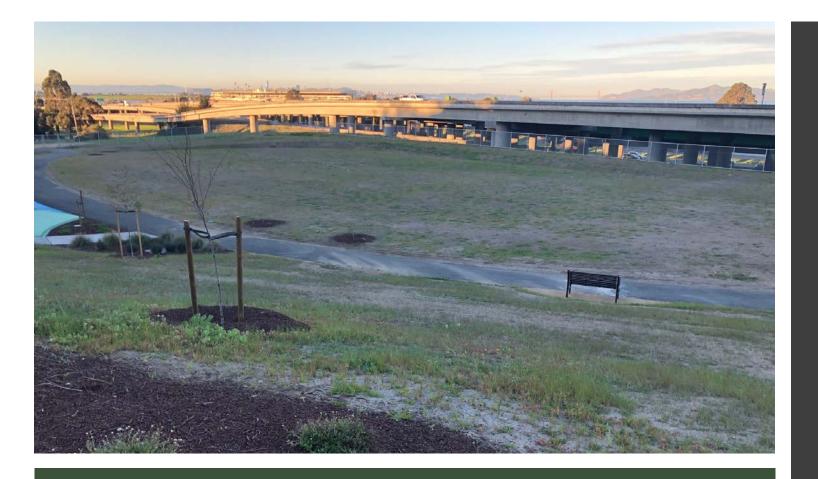
- Final design will be presented to Council this fall
- Project is pending due to funding gap

Street Lighting Evaluation Project

- Scope of Work
 - Baseline lighting assessment
 - Establish light criteria for commercial and residential areas
 - Identify lighting deficiencies
 - Develop alternatives for implementation
 - Approve funding Spring 2020
 - Design Phase 1 Summer/Fall 2020 (pending funding)

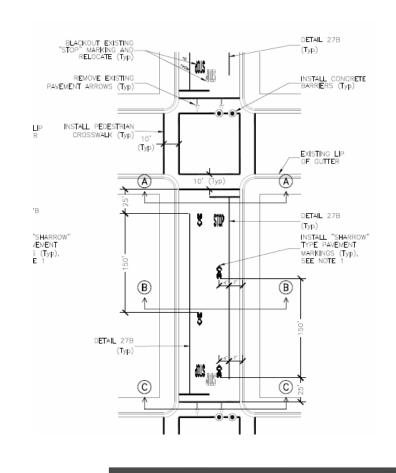






Peggy Thomsen Park Playfield Analysis

- Fall Perform cost analysis for play field improvements
- January Present results to Council
- Evaluate funding options



Adams/Kains Bike Boulevard Pilot

- Develop cost estimate for pilot
- Collect baseline usage data
- Recommend funding strategy

PRIORITY	PROJECT	2019 20			2020	20		2021				2	2022		2		023	
		Fall			Summer	Fall	Winter		Summer	Fall	Winter		Summer	Fall	Winter		Summer	Fall
1 - SAFETY		,					-	1 0				1 0				1 0		
	Annual Sidewalk Rehabilitation Program																	
	Traffic Sign Replacement Program																	
	Masonic/Marin Intersection Improvements																	
	Civic Center HVAC Project																	
	Rectangular Rapid Pedestrian Beacons																	
	Street Lighting Evaluation Project																	
	Annual Active Transportation Plan (ATP)																	
	Traffic Calming City wide																	
	North Albany Traffic Calming																	
	Red Curbs Citywide																	
	Adams Street and Kains Avenue Bike Blvd Pilot																	
- REGULATORY REQUIRE																		
	Annual Sewer Rehabilitation Program																	
	Annual Storm Drain Rehabilitation Program																	
	Watershed Management Plan																	
3 - COST/BENEFIT	I																	
	Annual Streets Rehabilitation Program							,	,	,			_				,	
	Washington Avenue Paving Rehabilitation Project																	
	Washington Avenue Traffic Calming																	
	Buchanan Bridge Resurfacing																	
- COMMUNITY ENHANCE															1			
	Buchanan/Marin Utility Undergrounding Project																	
	Albany Hill Access Improvements																	
	Electric Vehicle Charging Stations																	
	Memorial Park Improvements																	
	Peggy Thompson/Pierce Street Park Evaluation Project					1												
	Ocean View Park Improvements/Bocce					-												
	Complete Streets (Solano)					-						-				-		
	Public Art					-												
	Albany Bulb Project Planning					-												
	Codornices Creek (San Pablo to 8th)	<u> </u>	<u> </u>				ļ								<u> </u>			