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**RESOLUTION NO. 2019-58**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING  
THE APPROPRIATIONS LIMIT FOR THE 2019-2020 FISCAL YEAR**

**WHEREAS**, annually State law requires that an Appropriations Limit be adopted by the City Council; and

**WHEREAS**, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

**WHEREAS**, the restrictions are applicable to appropriations that meet the definition of "Proceeds of Taxes"; and

**WHEREAS**, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

**WHEREAS**, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the Albany City population; and

**WHEREAS**, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

**WHEREAS**, the calculation of the Appropriations Limit for Fiscal Year 2019-2020 is described in Exhibit A, attached hereto and by reference made a part hereof.

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**NOW, THEREFORE, BE IT RESOLVED**, that the Albany City Council does hereby establish the appropriations limit for Fiscal Year 2019-2020 as \$22,850,643; and

**BE IT FURTHER RESOLVED**, that the Limit has been calculated in accordance with State Law as shown in Exhibit A, attached hereto; and

**BE IT FURTHER RESOLVED**, that said appropriations limit herein established may be changed, as deemed necessary, by resolution of the Albany City Council.

  
ROCHELLE NASON, MAYOR

**EXHIBIT A  
CITY OF ALBANY RESOLUTION No. 2019-58  
ADOPTION OF FISCAL YEAR 2019-2020 APPROPRIATIONS LIMIT**

**A. Selection of Optional Factors**

**1. Change In Population – City of Albany or Alameda County**

Population	1/1/2018	1/1/2019	% Increase
a. City of Albany	19,216	19,393	0.92%
b. County of Alameda	1,653,678	1,666,095	0.80%

The selected factor is 1(a). City of Albany growth of 0.92%

**2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction**

Factors	% Change
a. Change in State Per Capita Personal Income	3.85%
b. Change in Albany New Non-Residential Assessed Valuation	0.17%

The selected factor is 2(a). Change in State Per Capita Income 3.85%

**B. Fiscal Year 2019-2020 Growth Adjustment Factor**

Calculation of the adjustment factor = X \* Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{0.92 + 100}{100} = 1.0092$$

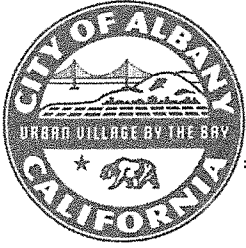
$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{3.85 + 100}{100} = 1.0385$$

$$\text{FY 2019-2020 ADJUSTMENT FACTOR (X * Y)} = 1.048$$

**C. Fiscal Year 2019-2020 Calculation of Appropriations Limit**

Fiscal Year 2018/2019 Limit ( <i>Reso. 2018-103</i> )	\$21,802,682
Fiscal Year 2019/2020 Adjustment Factor	x 1.048
<b>FISCAL YEAR 2018-2019 Appropriations Limit</b>	<b>\$22,850,643</b>

**Appropriations Subject To Limit : \$14,257,968**  
**Fiscal Year 2019/2020 is \$8,592,675 below the limit**



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • www.albanyca.org

## RESOLUTION NO. 2019-58

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 1st day of July, 2019, by the following votes:

AYES: Council Members Barnes, Maass, McQuaid, Pilch and Mayor Nason

NOES: None

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

2nd day of July, 2019.

Eileen Harrington  
DEPUTY CITY CLERK