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**RESOLUTION NO. 2019-13**

**A RESOLUTION OF THE ALBANY CITY COUNCIL ADOPTING  
THE UPDATE TO THE CITY OF ALBANY OPERATING BUDGET  
FOR FISCAL YEAR 2018-19 AND AUTHORIZING APPROPRIATIONS**

**WHEREAS**, the City Council previously adopted a Fiscal Year 2018-2019 Operating Budget on June 19, 2017 (Resolution No. 2017-44); and

**WHEREAS**, the proposed updates are intended to correct omissions and provide for updated contracts designed to improve services to the public and to implement program areas directed by the City Council.

**NOW, THEREFORE, BE IT RESOLVED** that the Albany City Council adopt the update to the Operating Budget for fiscal year 2018-19 and authorize appropriations as provided in Exhibit A to this Resolution.

  
\_\_\_\_\_  
ROCHELLE NASON, MAYOR

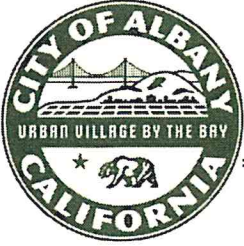


## Proposed FY 2018-19 Midyear Budget Amendments

Item	Approved	YTD	Suggested	Increase (Decrease)
<b>City Manager</b>				
3% COLA for Unrepresented Employees	0.00		0.00	0.00
<b>Risk Management</b>				
EOC Training	0.00	10,000.00	20,000.00	20,000.00
<b>Fire</b>				
Part Time Salaries	0.00	41,903.98	80,000.00	80,000.00
<b>Public Works</b>				
Street Sweeping Contract	72,100.00	15,701.76	88,100.00	16,000.00
Janitorial Services	82,400.00	59,260.39	145,000.00	62,600.00
City Hall Renovations	10,300.00	19,846.21	38,300.00	28,000.00
Graffiti Removal	0.00	467.86	12,000.00	12,000.00
<b>Recreation and Community Services</b>				
Admin Salary Adjustments	202,552.00	141,795.60	276,043.14	73,491.14
Recreation Salary Adjustments	72,929.00	77,491.69	154,983.38	82,054.38
Youth and Senior Services Salary Adjustments	475,712.00	221,906.11	443,812.22	(31,903.79)
Paratransit Salary Adjustments - Measure B	6,296.00	25,003.36	40,827.78	34,531.78
Paratransit Salary Adjustments - Measure BB	5,004.00	0.00	28,500.00	23,496.00
<b>Community Development</b>				
Benefit Adjustments	10,683.00	12,966.61	25,940.00	15,257.00
Office Supplies	500.00	1,243.97	5,000.00	4,500.00

**Total Budget Adjustment**

**420,030.52**



# City of Albany

1000 San Pablo Avenue • Albany, California 94706  
(510) 528-5710 • [www.albanyca.org](http://www.albanyca.org)

## RESOLUTION NO. 2019-13

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 22nd day of January, 2019, by the following votes:

AYES: Council Members Maass, McQuaid, Pilch and Mayor Nason

NOES: None

ABSENT: Council Member Barnes

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

23<sup>rd</sup> Day of January, 2019.

Eileen Harrington  
DEPUTY CITY CLERK