

Albany Public Safety/Civic Center Project - S01

Description	Est. Cost	Est. Cost
<b>Civic Center Base Bid</b>	\$ 7,852,700.00	<b>\$ 7,852,700.00</b>
<b>Change Orders</b>		
Cord Reels	\$ 10,862.90	
Graffiti sealer	\$ 4,579.70	
Casework & countertops	\$ 228,480.00	
Framing modifications & dry rot repair	\$ 4,536.48	
Electrical wiring size upgrade	\$ 23,067.70	
Mechanical Room concrete pad removal	\$ 2,161.08	
<b>Total change orders to date:</b>	<b>\$ 273,687.86</b>	<b>\$ 273,687.86</b>
<b>Total contracted to date:</b>		<b>\$ 8,126,387.86</b>
Construction Contingency (@15% of engineer's estimate):	\$ 1,444,500.00	
Contingency for casework & countertops:	250,000.00	
Total construction contingency:	\$ 1,694,500.00	
Contingency expended to date:	(273,687.86)	
Construction Contingency Balance:	1,420,812.14	\$ 1,420,812.14
<b>Total:</b>		<b>\$ 9,547,200.00</b>
<b>Total estimated construction costs:</b>	<b>Use:</b>	<b>\$ 9,550,000</b>
<b>Estimated "Soft Costs"</b>		
Architect's Fees, including \$180,000 for construction phase	\$ 1,286,554	
Special Inspections (structural concrete, steel, roofing)	\$ 125,000	
Project Management	\$ 260,000	
Relocation and Temporary Quarters Allowance	\$ 2,900,000	
<b>Total estimated soft costs:</b>	<b>\$ 4,571,554</b>	
	<b>Use:</b>	<b>\$ 4,600,000</b>
<b>Total Estimated Project Cost</b>		<b>\$14,150,000</b>
<b>Available Funds</b>		
FEMA Grant	\$ 1,700,000	
Original Measure "F"	\$ 6,500,000	
Measure "C"	\$ 5,000,000	
City capital projects funds	\$ 1,480,000	
<b>Total available funds:</b>	<b>\$ 14,680,000</b>	