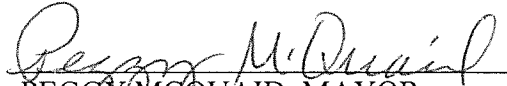


1 from the Designated Donations (Fund 0005) and General Capital (Fund 0001) as detailed
2 on Exhibit A.

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4 PEGGY MCQUAID, MAYOR

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Exhibit A – Budget Adjustments CIP 50103

This exhibit details adjustments to project budget for CIP No. 50103 – Senior Center Renovation Phase approved by Council at the January 22, 2018 City Council Meeting.

- Prior Total Budget: \$122,000
- Additional Budget Allocation \$108,000
- Revised Total Budget: \$230,000

The following table details the revised budget and funding sources for this project:

<u>Expenditures</u>	<u>FY 15/16</u> <u>(Actuals)</u>	<u>FY 16/17</u> <u>(Actuals)</u>	<u>FY 17/18</u> <u>(Proposed)</u>
Professional Services	\$11,000	\$18,000	
Construction/Improvements	\$32,000	\$18,000	\$137,000
Contingency			\$14,000
Total Expenditures	\$43,000	\$36,000	\$151,000
<i>Funding Sources</i>			
Prior Funding			
Designated Donations (0005)	\$43,000	\$36,000	\$43,000
Subtotal Prior Funding	\$43,000	\$36,000	\$43,000
New Funding			
Designated Donations (0005)			\$52,000
General Capital (0001)			\$56,000
Subtotal New Funding			\$108,000
Total Funding Sources	\$43,000	\$36,000	\$151,000

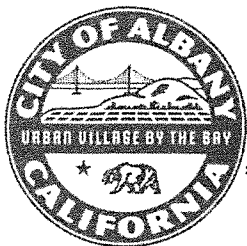
City of Albany - Senior Center Kitchen Alterations, Contract No. C18-1
 Bid Opening: 2PM, Sept. 19, 2017
 Location: City of Albany City Hall at 1000 San Pablo Ave., Albany, CA

ITEM NO	ITEM DESCRIPTION	QTY	UNITS	Engineer's Estimate		Greentech Industry Inc.	
				UNIT COST	ITEM COST	UNIT COST	ITEM COST
	BASE BID: Senior Center Commercial Kitchen						
1	Commercial Kitchen, Complete in Place	1	LS	\$ 78,529.00	\$ 78,529.00	\$ 95,300.00	\$ 95,300.00
	ADD ALTERNATE #1 BID: Senior Center Kitchenette						
2	Kitchenette, Complete in Place	1	LS	\$ 39,743.00	\$ 39,743.00	\$ 18,200.00	\$ 18,200.00

BASE BID + ALT #1

\$ 118,272.00

\$ 113,500.00



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2018-7

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 22nd day of January, 2018, by the following votes:

AYES: Council Members Barnes, Maass, Nason, Pilch and Mayor McQuaid

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

23rd day of January, 2018.

Eileen Harrington

Eileen Harrington
DEPUTY CITY CLERK