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RESOLUTION NO. 2017-41

**ADJUSTING THE FISCAL YEAR 2017-2018 RATES TO BE APPLIED TO
CITY OF ALBANY SPECIAL TAXES AND FEES COLLECTED ON THE
ANNUAL PROPERTY TAX BILL**

WHEREAS, the City of Albany collects certain local approved special taxes and fees on the County Property Tax Bill; and

WHEREAS, the authorizing measures and actions imposing these fees in some cases allow for an annual adjustment based on the change in the Consumer Price Index; and

WHEREAS, the City's Property Tax Assessment Consultant (NBS Government Services) has calculated the maximum rate of adjustment for each of the subject fees based on a 3.51 percent change in the Consumer Price Index; and

WHEREAS, staff analyzed the projected revenues and expenses for each of the subject fees and presented a report at the City Council meeting on June 5, 2017; and

WHEREAS, staff is requesting Council authorization to send out a notice to Albany property owners proposing a Sewer fee increase of up to the Consumer Price Index for the next five years.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Albany does hereby adopt the attached schedule of Approved Rates, which shall be used to calculate the subject fees and taxes on the Fiscal Year 2017 / 2018 tax roll and directs staff to mail out a notice of proposed sewer rate increase.


PEGGY MCQUAID, MAYOR

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Exhibit A

Maximum 2017/2018 Rates and the Proposed 2017/2018 Rates

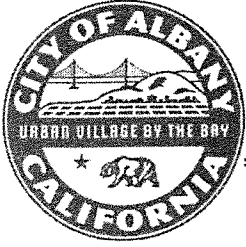
FUND 1401	Annual 2016/2017 Rate	Annual 2017/2018 Maximum Rate	Annual 2017/2018 Adjusted Rate	Approximate Change / Month
Library Services Act of 1994	\$ 69.22	\$ 76.18	\$ 69.22	Zero
Supplemental Library Services Act of 2006	\$ 28.36	\$ 31.53	\$ 28.36	Zero

FUND 1002	Annual 2016/2017 Rate	Annual 2017/2018 Maximum Rate	Annual 2017/2018 Adjusted Rate	Approximate Change / Month
Emergency Medical Services Program (EMS)	\$ 77.06	\$ 79.39	\$ 79.38	\$ 0.28
Paramedic Advanced Life Support (ALS)	\$ 20.74	\$ 21.36	\$21.36	\$ 0.05

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FUND 1601	Annual 2016/2017 Current Rate	Annual 2017/2018 Maximum Rate	Annual 2017/2018 Adjusted Rate	Approximate Change / Month
2006 – St. & Storm Drain Improvement	\$ 122.46	\$ 126.14	\$126.14	\$ 0.31

FUND 1305	Parcel Size (Square Feet)	Annual 2017/2018 Maximum Rate	Annual 2017/2018 Adjusted Rate	Approximate Change / Month
2016 Sidewalk Parcel Tax				
Single-family Residential	0-2,500	\$ 27.60	\$27.60	Zero
	2,501-5,000	\$38.65	\$38.64	Zero
	Over 5,000	\$49.69	\$49.68	Zero
Condominium / Townhome	Per Unit	\$15.46	\$15.46	Zero
Multi-Family Residential	Per Unit	\$15.46	\$15.46	Zero
Non-Residential	0-5,000	\$49.69	\$49.69	Zero
	5,001-10,000	\$71.88	\$71.88	Zero
	10,001-20,000	\$77.29	\$77.28	Zero
	20,000 and above	\$88.50	\$88.50	Zero



City of Albany

1000 San Pablo Avenue • Albany, California 94706
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RESOLUTION NO. 2017-41

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

The 5th day of June, 2017, by the following votes:

AYES: Council Members Barnes, Maass, Nason, Pilch and Mayor McQuaid

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

7th day of JuneP, 2017.

Eileen Harrington

Eileen Harrington
DEPUTY CITY CLERK