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RESOLUTION NO. 2016-76

**A RESOLUTION OF THE ALBANY CITY COUNCIL ESTABLISHING THE
APPROPRIATIONS LIMIT FOR THE 2016-17 FISCAL YEAR**

WHEREAS, annually State law requires that an Appropriations Limit be adopted by the City Council; and

WHEREAS, Article XIII B of the California Constitution places certain restrictions on appropriations made by local governments; and

WHEREAS, the restrictions are applicable to appropriations that meet the definition of "Proceeds of Taxes"; and

WHEREAS, the law allows the option to select the factors to be used to calculate the annual Appropriations Limit; and

WHEREAS, for one of the adjustment factors the City must select between: (A) the change in the City of Albany population, or (B) the change in the Alameda County population, and the City has selected the change in the County population; and

WHEREAS, for the second adjustment factor the City must select between: (1) the change in the State per capita income, or (2) the change in the assessed valuation of local non-residential construction, and the City has selected the change in the State per capita income; and

1 **WHEREAS**, in accordance with Section 37200 of the Government Code the
2 proposed Limit was included in the proposed 2015-2016 Operating Budget document
3 adopted by the City Council on June 15, 2015; and
4

5 **WHEREAS**, the calculation of the Appropriations Limit for Fiscal Year 2016-
6 2017 is described in Attachment 1, attached hereto and by reference made a part hereof.
7

8 **NOW, THEREFORE, BE IT RESOLVED** that the Albany City Council, does
9 hereby establish the appropriations limit for fiscal year 2015-16 as \$19,654,468; and
10

11 **BE IT FURTHER RESOLVED** that the Limit has been calculated in accordance
12 with State Law as shown in Attachment 1, attached hereto.
13

14 **BE IT FURTHER RESOLVED** that said appropriation limit herein established
15 may be changed, as deemed necessary, by resolution of the Albany City Council.
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PETER MAASS, MAYOR

**ATTACHMENT 1
CITY OF ALBANY RESOLUTION No. 2016-76
ADOPTION OF FISCAL YEAR 2016-2017 APPROPRIATIONS LIMIT**

A. Selection of Optional Factors

1. Change In Population – City of Albany or Alameda County

Population	1/1/2015	1/1/2016	% Increase
a. City of Albany	18,841	18,893	0.27%
b. County of Alameda	1,607,863	1,642,841	1.056%

The selected factor is 1(b). County population growth of 1.056%

2. Change in State Per Capita Personal Income vs. Change In City Non-Residential Building Construction

Factors	% Change
a. Change in State Per Capita Personal Income	5.37%
b. Change in Albany New Non-Residential Assessed Valuation	0.60%

The selected factor is 2(a). Change in State Per Capita Income 5.37%

B. Fiscal Year 2016-2017 Growth Adjustment Factor

Calculation of the adjustment factor = X * Y

Where :

$$X = \frac{\text{Selected Factor \#1} + 100}{100} = \frac{1.01056 + 100}{100} = 1.01056$$

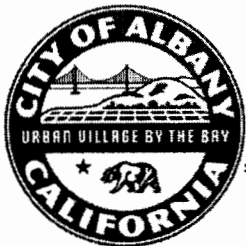
$$Y = \frac{\text{Selected Factor \#2} + 100}{100} = \frac{5.37 + 100}{100} = 1.0537$$

FY 2016-2017 ADJUSTMENT FACTOR (X * Y) = 1.0648

C. Fiscal Year 2016-2017 Calculation of Appropriations Limit

Fiscal Year 2015/2016 Limit (<i>Reso. 2015-40</i>)	\$18,458,366
Fiscal Year 2016/2017 Adjustment Factor	<u>x</u> 1.0648
FISCAL YEAR 2016-2017 Appropriations Limit	\$19,654,468

**Appropriations Subject To Limit : \$16,706,021
Fiscal Year 2016/2017 is \$2,948,447 Below the Limit**



City of Albany

1000 San Pablo Avenue • Albany, California 94706
(510) 528-5710 • www.albanyca.org

RESOLUTION NO. 2016-76

PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

the 17th day of October, 2016, by the following votes:

AYES: Council Members Barnes, McQuaid, Nason, Pilch and Mayor Maass

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this

18th day of October, 2016.

Eileen Harrington
DEPUTY CITY CLERK