

**CITY OF ALBANY  
CITY COUNCIL AGENDA  
STAFF REPORT**

Agenda Date: 7/21/08

Reviewed by: BP

**SUBJECT:** Fourth Quarter 2007-2008 Work Plan Status Report

**REPORT BY:** Beth Pollard, City Administrator

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**STAFF RECOMMENDATION**

Receive and review status report, and provide new direction, if any.

**BACKGROUND**

At its meeting of April 23, 2007, the City Council adopted the attached list of goals and objectives for 2007-08. The purpose of the goals and objectives is to provide staff with a work plan on new policies, projects, and programs, to provide guidance on the pursuit of grant opportunities and partnerships, and to provide direction on the allocation of funds and staff time.

The goals and objectives are categorized by:

- Communications
- Demographic changes
- Economic
- Environment
- Safety
- Waterfront

Within each category, the goals and objectives are prioritized by the number of points that Councilmembers assigned during the goal-setting process.

Staff reports quarterly to the City Council on the status of accomplishing the objectives.

**DISCUSSION**

Accomplishments of note since the last quarterly report include:

- Commencement of waterfront planning process through contract with Fern Tiger & Associates

- Ground breaking on City Hall seismic retrofit and Police/Fire Station retrofit and remodel
- Temporary move of City Hall departments to two locations to accommodate retrofit
- Completion of parks renovation project
- Economic development consultants hired to assist City in redevelopment district and Solano/San Pablo business district
- Launch of the new City website
- E-subscriptions to City news available on new website
- Broadcasting of Albany School Board meetings
- Web streaming of Cable Channel KALB content, including City/School Board meetings
- Contract commenced to prepare an Albany Carbon Emission Reduction Plan
- Charter amendments and tax measures completed for November, 2008 ballot
- Grant received for safety improvements to Buchanan-Jackson traffic light

### **FINANCIAL IMPACT**

There is no financial impact to receive and review the status report.

#### Attachments:

Goals & Objectives Status Report Matrix