

MARIN/CURTIS SR2S PROJECT BUDGET	
REVENUES	
State Grant (Design)	\$ 72,500.00
State Grant (Construction)	\$ 337,900.00
State Grant (Educational component)	\$ 9,000.00
School District match	\$ 25,000.00
Alameda Co. Trans. Commission Measure B "Pass-Through Funds" FY13/14 and FY14/15	\$ 60,806.00
<i>City Storm Drain Fund</i>	\$ 70,000.00
<i>State TDA funds Allocated to the City (14/15 and 15/16)</i>	\$ 30,290.00
<i>Community Dev. Block Grant (CDBG) funds</i>	\$ 24,491.00
City Gas Tax Fund	\$ 145,499.00
Total Revenues	\$ 775,486.00
EXPENSES	
Design Original Contract	\$ 73,430.00
Design Amendment	\$ 11,000.00
Construction Estimate (including contingencies)	\$ 617,500.00
Construction Support	\$ 61,750.00
Educational Match	\$ 1,000.00
Art Fee (1.75% construction costs)	\$ 10,806.00
Total Estimated Expenses	\$ 775,486.00
Surplus/Deficit	\$ -
Alternative 1: Raised Crosswalk with Stamped Asphalt at Curtis and Sonoma	
Stamped Asphalt for raised crosswalk (custom design for stamped Asphalt)	\$ 15,000.00
Funding proposal:	
Alameda Co. Trans. Commission Measure B Measure B "Local Streets & Roads"	\$ 10,000.00
City Measure F	\$ 5,000.00
Total Additional	\$ 15,000.00
Alternative 2: Painted Art on Raised Crosswalk at Curtis /Sonoma	
Painted art	10,000
Funding proposal:	
City Gas Tax or City Measure F	\$ 10,000.00

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MARIN-CURTIS INTERSECTION	LS	LUMP SUM	467,000.00	467,000
2	SONOMA-CURTIS INTERSECTION	LS	LUMP SUM	143,000.00	143,000
3	NIELSON-PERALTA SPEED HUMP	LS	LUMP SUM	7,500.00	7,500
GRAND PROJECT TOTAL					\$617,500



ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
SITE PREPARATION					
1	DEMO EXISTING ASPHALT CONCRETE	SF	1,800	3.00	5,400
2	ROUGH GRADING	LS	LUMP SUM	5,000.00	5,000
3	DEMO EXISTING CONCRETE	SF	1,100	3.00	3,300
4	EROSION CONTROL AND SWPPP	LS	LUMP SUM	1,000.00	1,000
5	CLEARING AND GRUBBING	LS	LUMP SUM	2,500.00	2,500
6	SAW CUTTING	LF	290	3.00	870
7	TRAFFIC CONTROL (INCLUDING CONSTRUCTION FENCING)	LS	LUMP SUM	6,500.00	6,500
ASPHALT PAVING					
8	ROADWAY AC PATCH BACK (12" AC DEEPLIFT)	SF	1,750	11.50	20,125
SITE CONCRETE					
9	CURB AND GUTTER (6")	LF	173	28.00	4,844
10	CONCRETE SIDEWALK	SF	800	15.00	12,000
11	ACCESSIBLE RAMP	EA	4	3,500.00	14,000
12	RAISED CROSSWALK	LS	LUMP SUM	25,000.00	25,000
13	TRUNCATED DOMES	SF	90	60.00	5,400
OTHER SITE IMPROVEMENTS					
14	ADJUST UTILITIES	EA	8	500.00	4,000
15	THERMOPLASTIC CROSSWALK STRIPING	LF	108	10.00	1,080
16	THERMOPLASTIC HIGH VISIBILITY CROSSWALK STRIPING	LS	LUMP SUM	3,500.00	3,500
17	SURVEY MONUMENT PRESERVATION	LS	LUMP SUM	3,500.00	3,500

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
18	DIRECTIONAL AND GUIDE SIGNAGE	LS	LUMP SUM	1,000.00	1,000
LANDSCAPE					
19	LANDSCAPE REPAIR	LS	LUMP SUM	2,000.00	2,000
20	D.G. FILL	SF	550	5.00	2,750
SUBTOTAL					\$123,769

OTHER COSTS

21	CONSTRUCTION CONTINGENCY (15%)	LS	LUMP SUM	18,565.35	18,566
SUBTOTAL					\$18,566

GRAND TOTAL					\$142,335
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PROJECT TOTAL					\$143,000
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ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
SITE PREPARATION					
1	DEMO EXISTING ASPHALT CONCRETE	SF	7,123	3.00	21,369
2	ROUGH GRADING	LS	LUMP SUM	10,000.00	10,000
3	DEMO EXISTING CONCRETE	SF	4,102	3.00	12,306
4	DEMO EXISTING STORM DRAIN	LS	1	15,000.00	15,000
5	EROSION CONTROL AND SWPPP	LS	LUMP SUM	2,000.00	2,000
6	CLEARING AND GRUBBING	LS	LUMP SUM	2,500.00	2,500
7	SAW CUTTING	LF	876	3.00	2,628
8	TRAFFIC CONTROL (INCLUDING CONSTRUCTION FENCING)	LS	LUMP SUM	20,000.00	20,000
ASPHALT PAVING					
9	ROADWAY AC PATCH BACK (12" AC DEEPLIFT)	SF	3,743	11.50	43,045
SITE CONCRETE					
10	CURB AND GUTTER	LF	674	28.00	18,872
11	CONCRETE SIDEWALK	SF	5,598	15.00	83,970
12	ACCESSIBLE RAMP	EA	7	3,500.00	24,500
13	TRUNCATED DOMES	SF	150	60.00	9,000
STORM DRAINAGE					
14	17"x13" CMPA STORM DRAIN PIPE	LF	313	100.00	31,300
15	POTHOLING	LS	1	5,000.00	5,000
16	TYPE I MANHOLE	EA	2	3,000.00	6,000
17	TYPE II MANHOLE	EA	1	15,000.00	15,000

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
18	DUAL CURB INLET	EA	3	5,000.00	15,000
19	THROUGH CURB DRAIN	LF	25	80.00	2,000
OTHER SITE IMPROVEMENTS					
20	THERMOPLASTIC CROSSWALK STRIPING	LF	175	10.00	1,750
21	THERMOPLASTIC PAVEMENT MARKING ARROW	EA	1	450.00	450
22	SURVEY MONUMENT PRESERVATION	LS	LUMP SUM	3,500.00	3,500
23	DIRECTIONAL AND GUIDE SIGNAGE	LS	LUMP SUM	7,000.00	7,000
24	ADJUST UTILITIES	EA	8	1,000.00	8,000
25	RRFB SIGNAGE	EA	2	15,000.00	30,000
LANDSCAPE					
26	LANDSCAPE REPAIR	LS	LUMP SUM	4,000.00	4,000
27	D.G. FILL WITH HEADER	SF	1,875	6.00	11,250
SUBTOTAL					\$405,440

OTHER COSTS

28	CONSTRUCTION CONTINGENCY (15%)	LS	LUMP SUM	60,816.00	60,816
SUBTOTAL					\$60,816

GRAND TOTAL					\$466,256
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PROJECT TOTAL					\$467,000
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