RESOLUTION NO. 2014-81

A RESOLUTION OF THE ALBANY CITY COUNCIL AUTHORIZING
THE CITY MANAGER TO ENTER INTO A THREE-YEAR AGREEMENT
WITH TYLER TECHNOLOGIES FOR THE ACQUISITION,
IMPLEMENTATION, MAINTENANCE AND ONGOING SUPPORT OF
THE MUNIS ENTERPRISE RESOURCE PLANNING SOLUTION (ERP)
AND ISSUE A PURCHASE ORDER IN AN AMOUNT NOT-TO-EXCEED
\$307,684

WHEREAS, The City's Financial Software and Financial Reporting System is one of the most important computer systems; and

WHEREAS, The City currently uses Tyler Incode for its Financial Reporting System; and

WHEREAS, During FY 2014/15 while exploring CD software it was discovered that for the same amount currently accumulated for the CD software purchase, the City could upgrade the financial system to a software application that would include all of the features desired by the Community Development Department, and incorporate other features that would enhance cross departmental efficiencies and functions by assimilating non-integrated Departmental systems into a SINGLE CENTRALIZED software application with an on-going focus on Greenprint Technology; and

WHEREAS, The City desires to upgrade to a ERP system that not only address limitations of the current system but will allow for implementation of "Best Practices" not currently in place; and

WHEREAS, Affected staff and Department Heads of participating Departments have attended three rounds of demonstrations of the Tyler MUNIS software and have

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unanimously agreed that upgrading to Tyler MUNIS would be beneficial to streamlining current work processes, facilitate staff in the carrying out of the City's continued effort to align support processes to industry best practices, assist staff in focusing on organizational changes to ensure efficiency and effectiveness while improving customer service: and

WHEREAS, Non-Integrated areas not included in the current software such as Business Licenses application, review and renewals, Building permitting, review and inspections, Planning application and review, Public Works permits, inspections and work orders, Fire review and inspection processes would share one centralized property location database; and

WHEREAS, Web-based interfaces would be included with the permitting, business licensing, public information, service requests, accounts payable and purchasing applications providing enhanced access by citizens, businesses, vendors and the public as well as enable the City to become more efficient, flexible, transparent and adaptable. The MUNIS software is a much more functionally robust, adaptable and upgradable software which could be utilized by many more functional areas within the City; and

WHEREAS, During negotiations with Tyler Technologies the City received several credits towards the upgrade, and

WHEREAS, To date \$361,830 has been accumulated in the Finance Department and Community Development Equipment Reserve Fund specifically for the purchase of a new software system and critical additions to the current Incode Financial system, and

WHEREAS, With the upgrade to the MUNIS, the City is expending \$54,146 less than was planned and is receiving a product that will serve all department, and

WHEREAS, an initial appropriation of \$100,000 has been budgeted in the FY 2014/15 budget, and

WHEREAS, Although implementation is scheduled over a two year time frame, the full appropriation of \$207,684 in remaining reserve funds will be requested in the current budget.

NOW THEREFORE, BE IT RESOLVED, that the Albany City Council does hereby authorize the City Manager to (1) execute a three year agreement with Tyler Technologies for the Acquisition, Implementation, Maintenance and Ongoing Support of the MUNIS Enterprise Resource Planning (ERP) Solution and Issue a Purchase Order under this agreement in an Amount Not To Exceed \$307,684 AND (2) Approve amendments to the 2014-15 Budget consisting of appropriated transfers from fund 805-Community Development Reserve Fund of \$256,403 to fund 849 — Equipment Replacement Reserve Fund for a total appropriation of \$307,684.

JOANNE WILE, MAYOR



City of Albany

1000 San Pablo Avenue • Albany, California 94706 (510) 528-5710 • www.albanyca.org

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PASSED AND APPROVED BY THE COUNCIL OF THE CITY OF ALBANY,

the 2nd day of September, 2014, by the following votes:

AYES: Council Members Atkinson, Barnes, Nason, Vice Mayor Maass, Mayor Wile

NOES: none

ABSENT: none

ABSTAINED: none

RECUSED: none

WITNESS MY HAND AND THE SEAL OF THE CITY OF ALBANY, this 3rd

day of September, 2014.

Elen Harrington

Eileen Harrington

DEPUTY CITY CLERK