

EDAW INC - Cities of Albany and Piedmont Climate Action Plan Development
 Contract Price

6/25/2008

Rate/Hour	Total Dollars
EDAW TASKS	
Task 1. Project Management and Consultation Meetings	
1.1 Project Management (includes kickoff meeting)	\$2,890
1.2 Consultation Meetings - Albany (4)	\$5,155
1.3 Consultation Meetings - Piedmont (3)	\$5,145
Subtotal (Task 1)	\$13,190
Task 2. Update Greenhouse Gas Emissions Inventories	
2.1 Update GHG Inventory - Albany	\$2,980
2.2 Update GHG Inventory - Piedmont	\$2,980
Subtotal (Task 2)	\$5,960
Task 3. Initial Community Outreach	
3.1 Prepare CAP Powerpoint Presentation	\$0
3.2 Prepare and Administer Climate Change Community Survey	\$0
3.3 Summarize Community Survey Results for Each City	\$2,995
Subtotal (Task 3)	\$2,995
Task 4. Prepare Draft Climate Action Plans	
4.1 Prepare Preliminary List of Reduction Measures - Albany	\$3,125
4.2 Prepare Preliminary List of Reduction Measures - Piedmont	\$3,065
4.3 Prepare Preliminary Draft Climate Action Plan - Albany	\$5,830
4.4 Prepare Preliminary Draft Climate Action Plan - Piedmont	\$5,710
4.5 Prepare Public Review Draft Climate Action Plan - Albany	\$1,920
4.6 Prepare Public Review Draft Climate Action Plan - Piedmont	\$1,895
Subtotal (Task 4)	\$21,545
Task 5. Climate Action Community Forums (2)	
	\$8,370
Task 6. Prepare Final Climate Action Plans	
6.1 Prepare Final Climate Action Plan - Albany	\$1,560
6.2 Prepare Final Climate Action Plan - Piedmont	\$1,520
Subtotal (Task 6)	\$3,080
Task 7. Attend Planning Commission and City Council Hearings	
7.1 Attend Hearings - Albany	\$1,500
7.2 Attend Hearings - Piedmont	\$1,500
Subtotal (Task 7)	\$3,000
Total EDAW Labor Hours	
Total EDAW Labor Dollars	
	\$58,140
DIRECT COSTS	
1. Printing: (rounded to nearest whole \$)	
Boards, displays and fact sheets for Community Forums	\$1,100
Subtotal, Reproduction	\$1,100
2. BART/Train fares, mileage and parking	
	\$725
3. Postage/Delivery via Certified Mail	
	\$50
Total Direct Costs	\$1,875
TOTAL CONTRACT PRICE - FIXED PRICE FOR SCOPE OF WORK	
	\$60,015