

**City of Albany Strategic Vision: Creating an Even Better Story for Albany**

**Maximize Park and Open Space**

LEAD	GOAL	METRIC	FY2013-14			FY2014-15			STATUS	ACTION/COMMENT
			F	SPR	S	F	SPR	S		
Community Development, Administration	1 Develop plan to transition Bulb into Eastshore State Park	Transition Plan is approved in concept by City Council and EBRPD						X		
Recreation & Community Services, Police, Public Works	2 Improve accessibility for general public use of all of the Albany Bulb as a waterfront park	There is an increase in the number of visitors to the Bulb for use as a waterfront park		X						
Recreation & Community Services	3 Construct Phase 1 of Pierce Street Park	Pierce Street Park is open to the public						X		

**Promote Vital and Inviting Business Areas**

LEAD	GOAL	METRIC	FY2013-14			FY2014-15			STATUS	ACTION/COMMENT
			F	SPR	S	F	SPR	S		
Public Works	1 Approve Complete Streets Plan and secure funding for implementation	Funding is secured for Phase 1 Improvements				X				
Community Development	2 Approve construction of UC Village Mixed Use Project	UC Village Mixed Use Project is under construction					X			
Community Development, Public Works	3 Develop a parking management program for commercial areas	City Council approves a parking management program						X		

F FALL  
SPR SPRING  
S SUMMER

ON TRACK TO ACHIEVE GOAL  
BEHIND SCHEDULE  
SERIOUSLY OFF TRACK

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**Foster Community Climate Action**

LEAD	GOAL	METRIC	FY2013-14			FY2014-15			STATUS	ACTION/COMMENT
			F	SPR	S	F	SPR	S		
Public Works	1 Implement the Active Transportation Plan	Striping and signage program is completed					X			
Community Development	2 Implement the Climate Action Plan	City staff presents updated implementation plan for Climate Action Plan focusing on major projects to reduce greenhouse gas emissions for Council review & direction		X						
Public Works, Community Development	3 Develop more comprehensive approach to increase pace of sidewalk repairs	City Council approves enhanced sidewalk repair program	X							

**Engage Our Diverse Community**

LEAD	GOAL	METRIC	FY2013-14			FY2014-15			STATUS	ACTION/COMMENT
			F	SPR	S	F	SPR	S		
Community Development	1 Engage Community in General Plan Update	General Plan information is provided in Mandarin and Spanish			X					
Recreation & Community Services	2 Strengthen connections among diverse members of the community to encourage broad-based participation in local civic activities and efforts	City conducts a community event that celebrates diversity					X			
Community Development, Recreation & Community Services, Police	3 Conduct outreach to persons who are homeless in Albany to connect them with housing and social services	Social services organization hired by City Council in June reports number of persons contacted and referred to housing and social services	X							

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