

City of Albany
 Spending Limit Calculation
 Fiscal Year 2012-13
 Appropriation Subject to Limit

Appropriations Subject to Limit

Fiscal Year 2012-13 Estimated Revenues		\$ 14,635,040
Less Non-tax Proceeds		2,807,947
Add User Fees in Excess of Costs		<u>0</u>
 Total Appropriations Subject to Limit		 <u>11,827,093</u>

Appropriation Limit

Prior Year (FY 2011-12) Appropriation Limit		15,614,402
 A. Inflation Factor - CPI*	1.0377	
B. Population Adjustment**	<u>1.0098</u>	
Change Factor (A x B)	<u>1.0479</u>	
Fiscal Year 2012-13 Appropriation Limit		<u>16,362,332</u>
 Increase in Appropriation Limit		 <u>747,930</u>
 Remaining Appropriation Capacity		 <u>\$ 4,535,239</u>
 Available Capacity as a Percent of Appropriation Limit		 <u>38.35%</u>

* Base on California per capita personal income.

** Based on Alameda County annual percent change in population,
 January 1, 2011 to January 1, 2012.