

**CITY OF ALBANY  
CITY COUNCIL AGENDA  
STAFF REPORT**

Agenda Date: July 2, 2012  
Reviewed by: BP

**SUBJECT:** 2010-12 City Council Objectives – Final Report

**REPORT BY:** Beth Pollard, City Manager

---

**STAFF RECOMMENDATION**

That Council receive the final progress report on accomplishment of the City's 2010-12 Objectives.

**BACKGROUND**

As a companion to adoption of the City's 2010-12 Operating Budget, the City Council adopted 2010-12 Objectives. Periodically the City Council reviews the City's progress on accomplishing these objectives. This review is also an opportunity for staff to report on new items that have emerged, and for Council to provide direction on changes, if any, in its priorities for staff time, policy focus, and other city resources.

**DISCUSSION**

This is the final progress report on the 2010-12 Objectives. On April 2, 2012, the City Council discussed new objectives for the 2012-13 fiscal year. Those objectives are scheduled for adoption in conjunction with the 2012-13 Operating Budget on July 16, 2012.

A matrix with an accomplishment update on each of the 2010-12 Objectives is attached.

**SUSTAINABILITY IMPACT**

Several of the objectives advance the City's sustainability goals.

**FINANCIAL IMPACT**

Funding to achieve the objectives was incorporated into the City's budget, except where noted.

**Attachments**

1. Final 2010-12 Objectives Progress Report, July 2, 2012