

Summary of Project Costs and Revenues

	Cost
Design	
AECOM - Final Design	\$ 187,000.00
AECOM - Additional Scope (Geotech, Etc)	\$ 86,000.00
LSA - Environmental	\$ 20,000.00
LCC (City Engineer) - ROW/Review/ Grant	\$ 90,000.00
City of Fremont - ROW	\$ 10,000.00
Gray Bowen- Liason	\$ 10,000.00
City Project Manager/Jacobs/Rossi	\$ 20,000.00
Total Design	\$ 423,000.00
Bids	
Advertising, printing ,addendums, prebid meetings and DBE certification	\$ 20,000.00
Total Bids	\$ 20,000.00
Construction	
Contract Items	\$ 1,617,000.00
Contingencies	\$ 155,150.00
Construction Management	\$ 270,000.00
Total Construction	\$ 2,042,150.00
Total Project	\$ 2,485,150.00
Revenue	
Source	
CMAQ	\$ 1,702,000.00
BAAQMD	\$ 100,000.00
EBMUD	\$ 55,000.00
Measure F 2002	\$ 300,000.00
Measure F 2006	\$ 328,150.00
Total	\$ 2,485,150.00