

**CITY OF ALBANY  
CITY COUNCIL AGENDA  
STAFF REPORT**

Agenda Date: 05/07/12  
Reviewed by: BP

**SUBJECT:** Scheduling of a June 18, 2012 Public Hearings for Fiscal Year 2012-13 and 2013-14 Operating Budgets, and Master Fee Schedule effective July 1, 2012.

**REPORT BY:** Charlie Adams, Finance & Administrative Services Director

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**STAFF RECOMMENDATION**

That Council schedule a Public Hearing for the City Council meeting of June 18, 2012 on the proposed operating budgets for the City of Albany for fiscal years 2012-13 and 2013-14, and the Master Fee Schedule to become effective July 1, 2012.

**BACKGROUND**

It is the practice and or policy of the City Council to hold public hearings prior to the adoption of budgets and adoption of a master fee schedule. The Council policy is to adopt an operating budget prior to the beginning of the new fiscal year, July 1, 2012. In accordance with the City's policy of a two year budget cycle for operating revenues and expenditures, the proposed budgets are for fiscal years ending June 30, 2013 and June 30, 2014.

It is the customary practice of the City to publish annually a schedule of fees charge by the City for services and that these fees be adjusted annually, as required, to recover the costs of services provided.

**FINANCIAL IMPACT**

There is no financial impact from the holding of the public hearing, other than the costs of providing notice of the hearing and making pre-hearing documents available to the public.