

CITY OF ALBANY

**MARIN/SANTA FE TRAFFIC SIGNAL AND INTERSECTION SAFETY IMPROVEMENTS
CONTRACT NO. C12-3**

Cost Estimate Analysis						
Description		Current Estimate		Original Budget		Under (Over)
Construction Subtotal		\$ 493,200		\$ 460,275		\$ (32,925)
Construction Contingency		\$ 85,900		\$ 58,158		\$ (27,742)
Construction Total		\$ 579,100		\$ 518,433		\$ (60,667)
Design & Review		\$ 170,600		\$ 45,728		\$ (124,872)
Construction Engr.		\$ 114,311		\$ 49,728		\$ (64,583)
Subtotal		\$ 864,011		\$ 613,889		\$ (250,122)
SR2S Outreach		\$ 25,855		\$ 25,855		\$ -
Public Art		\$ 10,134		\$ -		\$ (10,134)
Total		\$ 900,000		\$ 639,744		\$ (260,256)