

CITY OF ALBANY

MARIN/SANTA FE TRAFFIC SIGNAL AND INTERSECTION SAFETY IMPROVEMENTS CONTRACT NO. C12-3

Funding Sources		
Description	Current CIP	Amended CIP
SR2S Grant - Outreach & Construction	\$ 570,449	\$ 575,820
Measure B - Previously Allocated	\$ 32,000	\$ 35,400
Measure F - 2002	\$ 33,980	\$ 33,980
Proposed Measure B, FY 12/13		\$ 27,000
CDBG, FY 11/12		\$ 30,000
Measure F - 2006		\$ 197,800
Total*	\$ 636,429	\$ 900,000

Estimated Expenditures		
Description		Amount
Construction Subtotal		\$ 493,200
Construction Contingency		\$ 85,900
Construction Total		\$ 579,100
Design & Review		\$ 170,600
Construction Engr.		\$ 114,311
Subtotal		\$ 864,011
SR2S Outreach		\$ 25,855
Public Art		\$ 10,134
Total		\$ 900,000

*Note: The actual SR2S Revenue \$3315 more than Approved CIP Revenue