City of Albany Scope of Optional Services and Rate Structure Revised 10/10/2011

W	
WASTE MANAGEMENT	

% Increase					Commercial							
	Resi	Commercial	Roll Off	Resi 3	5g Cart	:	1yd trash	R/O	14 yd box			
2010 Rates	0.00%	0.00%	0.00%	\$	24.77	\$	98.73	\$	369.39			
2011 Base Proposal												
Collection franchise (10 years)												
Processing & Landfill franchise (20 years)												
Existing solid waste management service												
Existing Carts & Containers, with current replacement as needed												
New Alternative Fuel Vehicles												
Rate adjustment effective on Nov 1, 2011												
RRI (including Local 70 component) effective on May 1, 2012 and annually												
thereafter												
WM to contribute \$4500 / month towards a City Sustainability Coordinator												
WM pay a one time \$40k for R3 consulting services												
Acceptance of all plastics (1 - 7) including rigid, except for expanded polystyrene, in												
the recycling cart at No Charge	45.00%	45.00%	45.00%	\$	35.92	\$	143.16	\$	535.62			
2011 Proposed Based Upon Council Direction												
City-Wide Battery Collection												
SFD curbside cart service (unlimited)	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Curbside Cell Phone Recycling												
SFD curbside cart service (unlimited)	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
City-Wide CFL Collection												
SFD CFL recycling program	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Free Roll Off Hauls												
Special City clean up roll off hauls - 20 hauls per year, no carryover	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Public Education												
\$10K first year allowance, \$5K per year allowance thereafter	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Compost Give-Away Events												
Two events, total of 40 cubic yards of compost	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Free 2nd Bulky Pick Up												
Limited to the first 300 requests	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Big Belly Solar Compactor for Commercial District												
15 Big Belly Solar Compactor containers	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
% increase if all options selected	0.00%	0.00%	0.00%	\$	-	\$	-	\$	-			
Total % Increase (Year 1 rates with all options)	45.00%	45.00%	45.00%	\$	35.92	\$	143.16	\$	535.62			

Albany 45% final Revised 10/10/2011